

Section 6

Budget Activity

Judith Marte, Chief Financial Officer

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Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports in this SMART Program Quarterly Update.** Within this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and program management fees.

This Budget Activity Report is for the First Quarter of the 2018 Fiscal Year that ended on September 30, 2017. The capital budget for the SMART Program currently spans four fiscal years (Program Years 1, 2, 3 & 4). The Adopted District Educational Facilities Plan FY18 includes amending single point of entry projects at several schools. It was determined that the single point of entry standards were previously met at these locations. The SMART funding was not used to complete these projects. However, it was also discovered that the single point of entry standards were not met at other District schools so these SMART funds were placed into a single point of entry reserve. In order to complete these projects, the Board approved an additional \$3.8 million bringing the total single point of entry reserve to \$6.7 million. When including the changes described above this report includes detail on \$811.5 million in SMART Program funding included in **Program Years 1-4.**

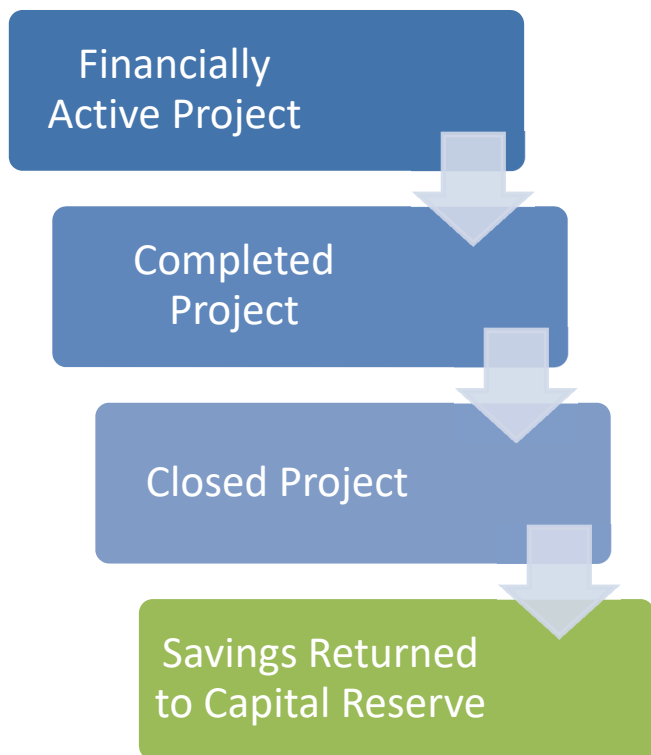
(millions of \$)

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.8	\$ 32.7	\$ 24.7 <u>\$ 25.1</u>	\$ 17.7 <u>\$ 21.4</u>	\$ 25.6	\$ 125.5 <u>\$ 129.6</u>
Music & Art	5.5	9.8	13.5	6.1	6.1	41.0
Athletics	1.8	1.8	1.8	0.9	1.0	7.3
Renovation	159.2 <u>162.5</u>	149.6 <u>151.4</u>	166.8 <u>167.5</u>	110.2	146.2	732.0 <u>737.8</u>
Technology	42.5 <u>39.2</u>	23.8 <u>22.0</u>	14.6 <u>13.5</u>			80.9 <u>74.7</u>
Total	\$ 233.8	\$ 217.7	\$ 221.4	\$ 134.9 <u>\$ 138.6</u>	\$ 178.9	\$ 986.7 <u>\$ 990.4</u>
<u>\$811.5</u>						

Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$990 million SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved to this new section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the “Original Budget”, and the “Current Budget”.

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthru HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

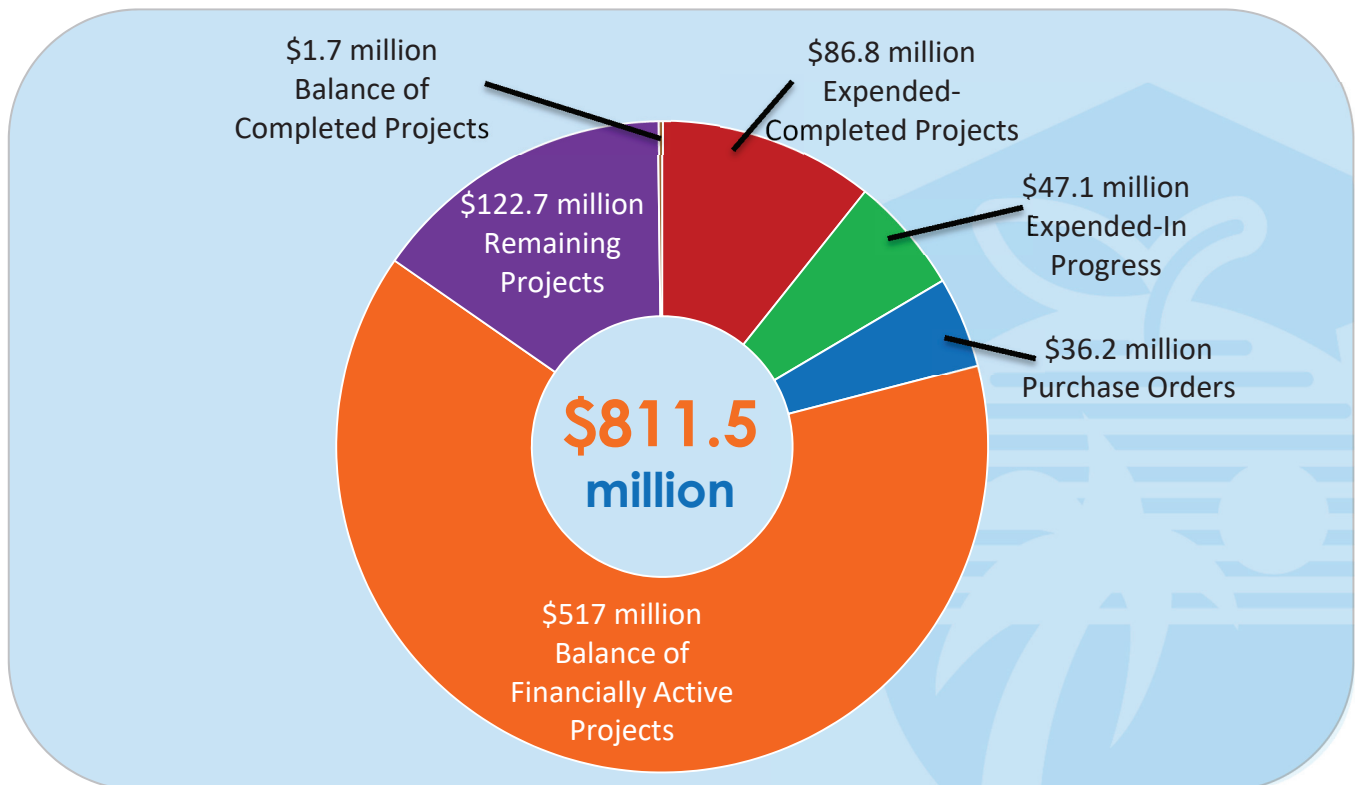
List of Approved SMART Program Amendments
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	(14,814,730)
9/6/17	1	District-Wide	Funds from previously completed single point of entry and additional funds for single point of entry as approved in the Adopted DEFP FY18	6,730,000
9/6/17	1	District-Wide	Funds from technology savings reallocated into the SMART Program Reserves	11,926,730
Sub-Total:				\$ 3,163,621
➤ Original Budget (see page 505)				\$ 808,379,135
➤ Net Increase/(Decrease)				3,163,621
➤ Current Budget (see page 505)				\$ 811,542,756

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 599,602,889	\$ 35,124,333	\$ 47,113,027	\$ 517,365,529
Completed/Meets Standard Projects	89,475,171	1,039,955	86,816,960	1,618,256
Remaining Projects	122,464,696	0	0	122,464,696
Total	\$ 811,542,756	\$ 36,164,288	\$ 133,929,987	\$ 641,448,481



Analysis of Expenditure Changes from Previous Quarter

SMART Program Expenditures *	FY18 Q1 (current)	FY17 Q4	Increase (Decrease)
GOB			
Safety	\$ 3,588,008	\$ 2,675,651	\$ 912,357
Music & Art	349,385	313,985	35,400
Athletics	1,469,068	1,550,027	(80,959)**
Renovation	24,534,848	21,003,049	3,531,799
Technology	33,528,070	32,537,238	990,832
GOB Sub-Total	63,469,379	58,079,950	5,389,429
Non-GOB			
Safety	585,608	510,253	75,355
Music & Art	12,463,856	9,153,516	3,310,340
Athletics	0	0	0
Renovation	19,512,672	17,798,618	1,714,054
Technology	37,898,472	37,552,377	346,095
Non-GOB Sub-Total	70,460,608	65,014,764	5,445,844
Total	\$ 133,929,987	\$ 123,094,714	\$ 10,835,273
Number of Financially Active and Completed/Meets Standard Projects	1,623	1,423	200

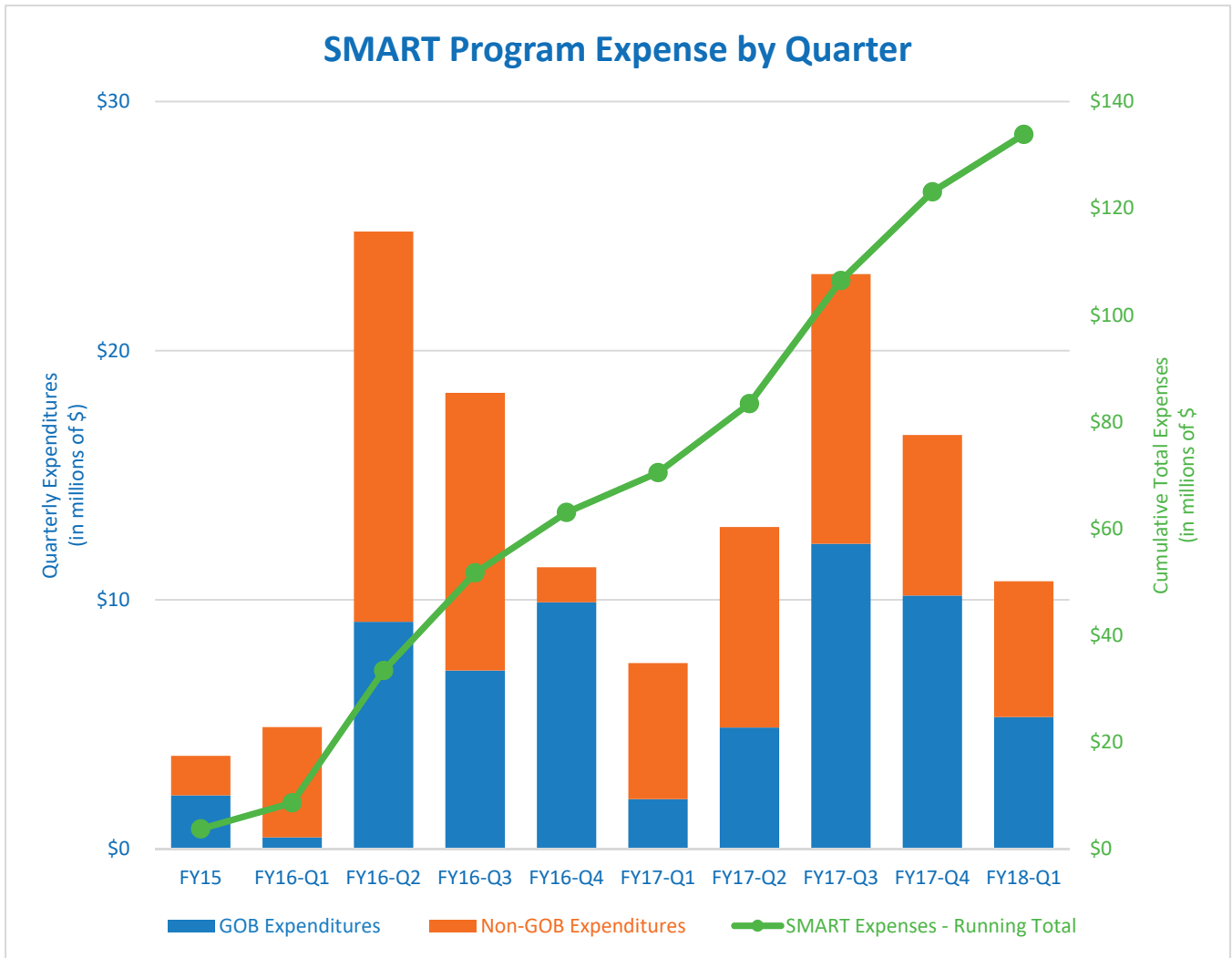
* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

** The decrease in expenditures for Athletics this quarter was the result of a year-end journal entry crediting charges from the District's work order system from track projects performed by the Physical Plant Operations Department.

Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB (in millions of dollars)					
Year-1*	Year-2**	Year-3**	Year-4	Year-5	Total
\$162.7	\$193.8	\$180.7	\$117.2	\$145.6	\$800.0

*GOB issued in June 2015

**No GOB has been issued during Year-2 or Year-3

Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

Combined Summary Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Program Yr1, Yr2, Yr3 and Yr4	
	Original Budget	Current Budget
Safety	\$ 82,929,309	\$ 84,591,298
Music & Art	12,540,000	12,540,000
Athletics	6,519,000	6,319,000
Renovation	512,981,022	513,163,147
Technology	38,489,000	36,825,538
GOB Total	\$ 653,458,331	\$ 653,438,983

Non-GOB	Program Yr1, Yr2, Yr3 and Yr4	
	Original Budget	Current Budget
Safety	\$ 17,216,493	\$ 19,426,504
Music & Art	22,352,600	22,352,600
Athletics	0	0
Renovation	73,008,711	78,424,585
Technology	42,343,000	37,900,084
Non-GOB Total	\$ 154,920,804	\$ 158,103,773

Total	\$ 808,379,135	\$ 811,542,756
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SMART Program Budget Activity Report



Financially Active Projects Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 68,255,079	\$ 68,316,309	\$ 2,838,567	\$ 4,929,353	\$ 756,260	\$ 59,792,129
Music & Art	7,667,000	7,667,000	314,489	324,421	34,740	6,993,350
Athletics	1,784,000	1,784,000	298,596	1,108,061	25,276	352,067
Renovation	447,311,868	442,469,943	18,696,941	23,262,514	4,021,683	401,330,730
Technology	11,000,000	11,000,000	6,638,880	160,000	1,063,652	3,137,468
GOB Total	\$ 536,017,947	\$ 531,237,252	\$ 28,787,473	\$ 29,784,349	\$ 5,901,611	\$ 471,605,744

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 14,420,493	\$ 14,450,493	\$ 506,759	\$ 488,261	\$ 78,849	\$ 13,376,624
Music & Art	12,288,600	12,338,600	4,576,295	3,961,815	2,958,257	842,233
Renovation	41,521,240	41,576,544	4,036,442	889,908	267,341	36,382,853
Non-GOB Total	\$ 68,230,333	\$ 68,365,637	\$ 9,119,496	\$ 5,339,984	\$ 3,304,447	\$ 50,601,710

Total	\$ 604,248,280	\$ 599,602,889	\$ 37,906,969	\$ 35,124,333	\$ 9,206,058	\$ 522,207,454
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* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Music Instruments Project Number: 174185009	300,000	300,000	193,382	39,757	66,832	29
Media Center Remodeling Project Number: P.001360	2,018,340	2,018,340	1,279,549	19,135	122,048	597,608
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	5,274,000	5,274,000	386,891	428,100	31,900	4,427,109
Apollo Middle School						
Single Point of Entry Project Number: P.001875	75,000	75,000	11,621	3,414	-	59,965
Atlantic Technical College						
IAQ, HVAC Improvements, Building Envelope Improvements, Media Center Renovation and Fire Sprinkler. Project Number: P.000415	8,952,000	8,952,000	336,731	530,686	-	8,084,583
Atlantic Technical, Arthur Ashe, Jr Campus						
Fire Alarm, and Building Envelop Improvements (Roof, Window, Ext Project Number: P.001959	1,242,000	1,242,000	6,975	56,007	38,932	1,140,086
Atlantic West Elementary School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001796	2,617,000	2,617,000	88,779	117,276	75,060	2,335,885
Attucks Middle School						
Music Instruments Project Number: 034385009	100,000	100,000	53,798	2,853	43,319	30
Building Envelope Improvements. Project Number: p.001633	1,201,000	1,383,125	65,732	205,918	33,853	1,077,622

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Fire Sprinkler Protection, HVAC, Electrical and Building Improvements Project Number: P.001686	3,040,778	3,040,778	76,629	188,088	32,398	2,743,663
Banyan Elementary School						
Music Instruments Project Number: 200185009	50,000	50,000	26,031	11,992	11,974	3
School Choice Project Number: P.001767	100,000	100,000	2,900	67,074	5,625	24,401
Bldg envelope, HVAC Project Number: P.001944	1,243,000	1,243,000	45,181	113,320	-	1,084,499
Bayview Elementary School						
Music Instruments Project Number: 064185009	50,000	50,000	23,194	20,635	5,492	679
HVAC Chillers Replacement Project Number: P.001786	906,000	906,000	245,904	59,707	50,304	550,085
Beachside Montessori Village						
Music Instruments Project Number: 204185009	100,000	100,000	-	96,166	206	3,628
School Choice Project Number: P.001742	100,000	100,000	66,993	11,210	13,358	8,439
Bennett Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	43,580	6,375	45
Bright Horizons Center						
Single Point of Entry Renovations Project Number: P.001858	90,000	90,000	5,305	3,600	-	81,095
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001974	1,663,000	1,663,000	-	134,799	-	1,528,201

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Music Instruments Project Number: 081185009	50,000	50,000	2,479	22,141	25,156	224
Fire Alarm Site Wide, Install Fire Sprinklers Site Wide, Building Envelope Repairs and Interior Renovations Project Number: P.001638	1,782,386	1,782,386	168,118	88,226	38,856	1,487,186
Building Envelope Improvements. Project Number: P.001642	1,009,000	1,009,000	59,599	7,576	-	941,825
School Choice Project Number: p.001893	100,000	100,000	-	61,190	-	38,810
Castle Hill Elementary School						
Music Instruments Project Number: 146185009	50,000	50,000	10,600	19,591	19,323	486
HVAC Improvements, Fire Sprinklers, Fire Alarm, Media Center Improvements and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: p.001661	2,109,000	2,109,000	192,034	61,238	55,876	1,799,852
School Choice Project Number: P.001910	100,000	100,000	21,000	13,148	23,658	42,194
Central Park Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Music Room, Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), HVAC and Building Envelope Improvements Project Number: P.001757	4,927,475	4,927,475	278,165	176,939	61,592	4,410,779
School Choice Project Number: P.001894	100,000	100,000	53,576	6,298	180	39,946

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Music Instruments Project Number: 377185009	50,000	50,000	5,266	32,680	12,053	1
Chapel Trail Elementary School						
Music Instruments Project Number: 296185009	50,000	50,000	11,223	33,187	5,531	59
HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	257,292	59,897	62,710	1,308,101
School Choice Project Number: P.001853	100,000	100,000	45,832	53,975	-	193
Coconut Creek Elementary School						
Music Instruments Project Number: 142185009	50,000	50,000	-	29,039	20,908	53
Building Envelope Improvements., and HVAC Project Number: P.001413	4,527,618	4,527,618	366,393	85,364	18,113	4,057,748
School Choice Project Number: P.001720	100,000	100,000	-	62,983	-	37,017
Coconut Creek High School						
Music Instruments Project Number: 168185009	300,000	300,000	293,017	3,250	3,728	5
Safety / Security Upgrade, Fire Alarm, Weight Room Renovation, STEM Lab, Media Center, HVAC and Building Envelope Improvements Project Number: P.001753	4,842,000	4,842,000	150,869	282,754	-	4,408,377
Weight Room Renovation Project Number: P.002019	121,000	121,000	-	112,023	-	8,977
Coconut Palm Elementary School						
Music Instruments Project Number: 374185009	50,000	50,000	19,299	25,206	5,410	85

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
School Choice Project Number: P.001812	100,000	100,000	47,495	51,575	-	930
Colbert Elementary School						
Safety / Security Upgrade, HVAC Improvements, and Building Envelope Improvements Project Number: P.001937	756,000	756,000	4,246	64,600	-	687,154
Cooper City Elementary School						
Music Instruments Project Number: 121185009	50,000	50,000	4,008	40,222	5,770	-
Coral Cove Elementary School						
Music Instruments Project Number: 201185009	50,000	50,000	8,223	19,945	16,650	5,182
Coral Glades High School						
Music Instruments Project Number: 386185009	300,000	300,000	-	276,607	23,392	1
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	16,445	21,435	12,120	-
School Choice Project Number: P.001764	100,000	100,000	9,895	89,968	-	137
Health & Safety/Fire Sprinkler Protection Exterior-Replace Existing, and Building Envelope Improvements Project Number: P.002045	1,681,000	1,681,000	6,213	-	-	1,674,787
Coral Springs Pre-K - 8						
Music Instruments Project Number: 255185009	50,000	50,000	-	36,947	13,040	13
HVAC Improvements Project Number: P.001982	125,000	125,000	125,000	-	-	-

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Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Music Instruments Project Number: 115185009	165,000	165,000	-	35,985	128,908	107
Single Point of Entry, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001765	11,171,000	11,171,000	315,938	557,729	109,004	10,188,329
Coral Springs Middle School						
HVAC Improvements Project Number: P.001979	7,493,000	7,493,000	1,089	-	6,896	7,485,015
Country Hills Elementary School						
Music Instruments Project Number: 311185009	50,000	50,000	494	8,822	36,093	4,591
Country Isles Elementary School						
Music Instruments Project Number: 298185009	50,000	50,000	17,238	23,105	9,656	1
Fire Alarm, Media Center Improvements, and HVAC Improvements. Project Number: P.002002	558,000	558,000	3,133	-	68	554,799
Croissant Park Elementary School						
Music Instruments Project Number: 022185009	50,000	50,000	7,806	6,702	35,489	3
Cross Creek School						
Single Point of Entry Project Number: P.001825	270,000	270,000	20,938	212,431	329	36,302
Crystal Lake Middle School						
Install Fire Alarm Project Number: P.000816	442,524	472,524	17,066	-	-	455,458

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Music Instruments Project Number: 362385009	300,000	300,000	19,659	112,063	162,365	5,913
Safety / Security Upgrade, Weight Room Renovation, HVAC, Classroom Addition to allow for removal of Portable Buildings and Building Envelope Improvements Project Number: P.001774	13,739,000	13,739,000	336,947	1,058,001	-	12,344,052
Single Point of Entry Project Number: P.001914	270,000	270,000	14,104	8,170	4,423	243,303
Weight Room Renovation Project Number: P.002020	121,000	121,000	-	121,000	-	-
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	50,000	26,207	13,305	10,488	-
School Choice Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
Cypress Run Education Center						
Single Point of Entry Project Number: P.001874	90,000	90,000	505	5,375	4,000	80,120
Dandy, William Middle School						
Single Point of Entry Project Number: P.001882	233,000	233,000	12,575	22,289	475	197,661
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Replacement of Building 18, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001900	3,195,000	3,195,000	18,021	265,000	-	2,911,979
Dania Elementary School						
Music Instruments Project Number: 010185009	50,000	50,000	12,762	10,931	26,307	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001972	758,000	758,000	4,284	-	86	753,630
School Choice Project Number: P.002012	100,000	100,000	-	21,273	61,270	17,457
Dave Thomas Education Center-West						
Music Instruments Project Number: 203185009	50,000	50,000	-	50,000	-	-
School Choice Project Number: P.001800	100,000	100,000	97,612	2,388	-	-
Single Point of Entry Project Number: P.001876	90,000	90,000	5,045	2,012	37	82,906
Davie Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001899	2,876,000	2,876,000	10,248	275,000	-	2,590,752
Deerfield Beach Elementary School						
Fire Sprinklers, Fire Alarm, Renovations to Building 1 (Historic), Media Center, HVAC and Building Envelope Improvements Project Number: P.001820	5,157,000	5,157,000	29,070	370,077	44,922	4,712,931
School Choice Project Number: P.001960	100,000	100,000	-	34,059	-	65,941
Deerfield Beach High School						
Fire Sprinklers, Roof repairs or replacement, HVAC Project Number: P.001694	8,774,000	8,774,000	733,232	154,063	31,484	7,855,221

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Single Point of Entry Renovations Project Number: P.002030	540,000	540,000	3,032	12,610	18,233	506,125
Deerfield Beach Middle School						
Music Instruments Project Number: 091185009	30,000	30,000	-	29,994	-	6
Single Point of Entry Project Number: P.001873	465,000	465,000	9,811	4,400	47,610	403,179
Deerfield Park Elementary School						
Music Instruments Project Number: 039185009	50,000	50,000	-	23,849	22,785	3,366
Single Point of Entry Project Number: P.001878	195,000	195,000	41,249	149,265	4,134	352
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002036	5,230,000	5,230,000	-	-	86	5,229,914
Dillard 6-12 School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001726	4,232,000	4,232,000	231,049	166,861	46,510	3,787,580
Weight Room Renovation Project Number: P.001930	121,000	121,000	-	109,565	-	11,435
Dillard Elementary School						
Music Instruments Project Number: 027185009	50,000	50,000	-	44,732	5,268	-
HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001915	1,677,000	1,677,000	865	-	67	1,676,068

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Discovery Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	15,522	19,234	6,925	8,319
School Choice Project Number: P.001769	100,000	100,000	32,847	3,350	10,012	53,791
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	313,600	313,600	48,671	38,562	4,387	221,980
Dolphin Bay Elementary School						
Music Instruments Project Number: 375185009	50,000	50,000	805	46,125	3,066	4
School Choice Project Number: P.001958	100,000	100,000	14,644	20,548	27,733	37,075
Drew, Charles Elementary School						
Music Instruments Project Number: 322185009	50,000	50,000	5,683	39,715	4,601	1
Fire Sprinklers, Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001818	3,017,000	3,017,000	99,017	147,807	41,339	2,728,837
Drew, Charles Family Resource Center						
Replacement of Building 3, 5 & 6, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001848	3,278,000	3,278,000	18,539	201,571	30,431	3,027,459
School Choice Project Number: P.002029	100,000	100,000	-	65,881	26,009	8,110
Driftwood Elementary School						
Music Instruments Project Number: 072185009	50,000	50,000	8,663	26,093	14,930	314

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Safety / Security Upgrade, Fire Sprinklers, Art Room Renovation and Equipment, Conversion of Existing Space to Music and / or Art Lab(s), Building Envelope, Media Center, HVAC and Electrical Improvements Project Number: P.001837	5,544,000	5,544,000	31,131	320,907	33,592	5,158,370
Eagle Point Elementary School						
Music Instruments Project Number: 346185009	50,000	50,000	940	17,315	31,697	48
School Choice Project Number: P.001708	100,000	100,000	78,720	-	-	21,280
Fire Alarm, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001746	4,820,000	4,820,000	266,051	168,928	59,744	4,325,277
Eagle Ridge Elementary School						
Music Instruments Project Number: 344185009	50,000	50,000	1,564	27,769	20,665	2
Fire Alarm and HVAC Improvements. Project Number: P.001722	2,259,000	2,259,000	456,234	38,761	12,769	1,751,236
School Choice Project Number: P.001797	100,000	100,000	88,592	-	-	11,408

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
Fire Sprinklers, Single Point of Entry, Weight Room, HVAC, STEM Lab, Media Center, and IAQ Improvements Project Number: P.001646	14,674,436	14,674,436	953,956	795,006	116,218	12,809,256
Weight Room Renovation Project Number: P.001931	121,000	121,000	-	77,607	25,039	18,354
Embassy Creek Elementary School						
Music Instruments Project Number: 319185009	50,000	50,000	12,000	34,551	1,454	1,995
Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and / or Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001897	3,524,000	3,524,000	19,868	297,000	-	3,207,132
School Choice Project Number: P.001994	100,000	100,000	-	56,758	41,800	1,442
Endeavour Primary Learning Center						
Music Instruments Project Number: 330185009	50,000	50,000	1,337	32,586	16,077	-
Single Point of Entry Project Number: P.001855	195,000	195,000	10,268	35,994	-	148,738
Everglades Elementary School						
Bldg Envelope Impr. (Window, Ext Wall, etc.) HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	29,692	101,320	19,080	1,061,908
School Choice Project Number: P.001976	100,000	100,000	-	22,743	-	77,257

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Music Instruments Project Number: 373185009	300,000	300,000	101,711	97,459	99,934	896
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001985	3,669,000	3,669,000	20,604	-	83	3,648,313
Fairway Elementary School						
Music Instruments Project Number: 164185009	50,000	50,000	14,649	23,211	12,140	-
Safety / Security Upgrades, Fire Alarm, Media Center, HVAC, Electrical and Building Improvements Project Number: P.001785	4,003,000	4,003,000	117,615	199,281	61,760	3,624,344
School Choice Project Number: P.001810	100,000	100,000	37,112	-	-	62,888
Falcon Cove Middle School						
Music Instruments Project Number: 362285009	100,000	100,000	98,800	1,198	-	2
Building Envelope Improvements., HVAC Improvements, and CR Addition to allow for removal of Portable Buildings. Project Number: P.001902	10,741,000	10,741,000	60,940	1,480,000	-	9,200,060
School Choice Project Number: P.002013	100,000	100,000	-	43,942	56,057	1
Flamingo Elementary School						
Music Instruments Project Number: 254185009	50,000	50,000	9,839	30,425	9,735	1
Flanagan, Charles W. High School						
Music Instruments Project Number: 339185009	300,000	300,000	265,530	6,424	28,044	2

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
CR Addition to allow for Removal of Portable Buildings, Improvements Project Number: P.001847	8,533,000	8,533,000	48,137	496,107	93,894	7,894,862
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	50,000	19,201	19,642	10,295	862
School Choice Project Number: P.001697	100,000	100,000	-	-	89,683	10,317
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.002001	776,000	776,000	325	-	67	775,608
Forest Glen Middle School						
Single Point of Entry Project Number: P.001831	233,000	233,000	21,042	7,838	88	204,032
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001865	5,189,000	5,189,000	29,391	425,000	-	4,734,609
Forest Hills Elementary School						
Music Instruments Project Number: 263185009	50,000	50,000	8,536	34,084	7,380	-
Fire Alarm Replacement Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
School Choice Project Number: P.001787	100,000	100,000	71,380	24,000	-	4,620
Bldg Envelope Impr., Fire Sprinklers, Media Center Improvements Project Number: P.001926	1,336,000	1,336,000	200,982	56,325	47,074	1,031,619

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Music Instruments Project Number: 095185009	300,000	300,000	296,604	669	2,721	6
Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001839	2,409,000	2,409,000	13,720	163,150	28,850	2,203,280
Fox Trail Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001973	770,000	770,000	4,349	-	85	765,566
Gator Run Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001863	2,571,000	2,571,000	14,552	232,500	-	2,323,948
School Choice Project Number: P.002008	100,000	100,000	-	90,841	9,096	63
Glades Middle School						
Music Instruments Project Number: 202185009	100,000	100,000	67,531	8,487	23,977	5
School Choice Project Number: P.001927	100,000	100,000	-	96,489	1,475	2,036

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Glades Middle School						
HVAC Improvements, and Building Envelop Improvements (Roof,Window, Ext Wall, etc.). Project Number: P.001968	386,000	386,000	2,194	-	85	383,721
Griffin Elementary School						
Safety/Security Upgrade, Fire Alarm, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001745	2,258,000	2,258,000	188,198	49,140	1,254	2,019,408
School Choice Project Number: P.001777	100,000	100,000	27,646	46,556	-	25,798
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
School Choice Project Number: P.001887	100,000	100,000	76,122	15,000	-	8,878
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Music Instruments Project Number: 013185009	50,000	100,000	-	99,911	-	89
Hallandale High School						
Music Instruments Project Number: 040385009	300,000	300,000	-	8,842	291,120	38
Harbordale Elementary School						
Music Instruments Project Number: 049185009	50,000	50,000	19,720	13,260	13,298	3,722
Hawkes Bluff Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001784	2,903,000	2,903,000	96,591	74,610	98,020	2,633,779

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
School Choice Project Number: P.001843	100,000	100,000	3,568	94,331	-	2,101
Henry D. Perry Education Center						
Music Instruments Project Number: 101185009	100,000	100,000	-	50,000	-	50,000
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001986	5,792,000	5,792,000	-	-	82	5,791,918
Heron Heights Elementary School						
Music Instruments Project Number: 396185009	50,000	50,000	-	39,616	285	10,099
Hollywood Central Elementary School						
Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001983	4,817,000	4,817,000	-	-	83	4,816,917
Hollywood Hills Elementary School						
HVAC Improvements. Project Number: p.001845	16,000	16,000	16,000	-	-	-
Single Point of Entry Project Number: p.001870	195,000	195,000	12,135	145,637	-	37,228
Hollywood Hills High School						
Music Instruments Project Number: 166185009	300,000	300,000	263,224	21,611	10,855	4,310

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Electrical Improvements Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.) Fire Sprinklers HVAC Improvements Safety / Security Upgrade Project Number: P.001806	15,061,000	15,061,000	416,482	940,290	107,429	13,596,799
School Choice Project Number: P.001913	100,000	100,000	-	99,612	-	388
Hollywood Park Elementary School						
Fire Sprinklers, Media Center, HVAC, Electrical and Building Envelope improvements Project Number: P.001788	4,185,000	4,185,000	184,383	193,303	-	3,807,314
School Choice Project Number: P.002028	100,000	100,000	-	93,603	3,231	3,166
Hunt, James S. Elementary School						
Music Instruments Project Number: 197185009	50,000	50,000	6,386	35,576	8,037	1
Indian Ridge Middle School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001748	5,115,000	5,115,000	410,055	80,318	15,804	4,608,823
Indian Trace Elementary School						
HVAC Improvements. Project Number: P.001980	1,955,000	1,955,000	259,039	-	-	1,695,961

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Music Instruments Project Number: 161185009	50,000	50,000	7,316	4,184	38,493	7
HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	152,818	84,000	-	824,182
School Choice Project Number: P.001802	100,000	100,000	67,655	-	-	32,345
Lake Forest Elementary School						
Music Instruments Project Number: 083185009	50,000	50,000	3,063	28,733	18,202	2
Repair Roof on Bldg 4 Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	14,956	38,369	245	141,430
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001886	1,913,000	1,913,000	24,903	125,137	9,662	1,753,298
Lakeside Elementary School						
Music Instruments Project Number: 359185009	50,000	50,000	23,289	14,966	11,737	8
Lanier-James Education Center						
School Choice Project Number: P.002025	100,000	100,000	-	34,342	29,968	35,690
Larkdale Elementary School						
Single Point of Entry Project Number: P.001832	60,000	60,000	6,795	214	88	52,903
Lauderdale Lakes Middle School						
Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media Center Improvements Project Number: P.001637	6,481,000	6,481,000	532,700	131,470	4,237	5,812,593

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Building Envelope and HVAC Improvements Project Number: P.001635	2,974,056	2,974,056	187,211	133,787	37,836	2,615,222
School Choice Project Number: P.001909	100,000	100,000	49,697	37,124	1,981	11,198
Lauderhill 6-12 School						
Weight Room Renovation, Fire Sprinklers, Fire Alarm, Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, GYM Lights, Media Center and HVAC Improvements Project Number: P.001801	6,005,000	6,005,000	97,997	261,341	68,634	5,577,028
Single Point of Entry Project Number: P.001956	270,000	270,000	12,056	6,198	591	251,155
Liberty Elementary School						
Music Instruments Project Number: 382185009	50,000	50,000	16,576	24,967	8,456	1
School Choice Project Number: P.001714	100,000	100,000	63,551	36,449	-	-
Music Room Renovation, Conversion to Existing Space to Music and /or Lab(s), PE/Athletic Improvements, and HVAC Improvements. Project Number: P.001999	377,000	377,000	366	-	67	376,567
Lloyd Estates Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC and Building Envelope Improvements Project Number: P.001824	2,252,000	2,252,000	80,520	99,049	50,599	2,021,832

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Lyons Creek Middle School						
Music Instruments Project Number: 310185009	100,000	100,000	67,616	7,617	24,764	3
Manatee Bay Elementary School						
Music Instruments Project Number: 384185009	50,000	50,000	-	19,852	30,146	2
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001759	1,759,000	1,759,000	144,595	35,635	6,708	1,572,062
School Choice Project Number: P.001776	100,000	100,000	74,004	23,784	-	2,212
Maplewood Elementary School						
Building Envelope and Fire Alarm Improvements Project Number: P.001639	2,279,629	2,279,629	127,298	148,649	67	2,003,615
School Choice Project Number: P.001798	100,000	100,000	10,328	79,584	-	10,088
HVAC Improvements, and Media Center Improvements Project Number: P.001998	362,000	362,000	584	-	-	361,416
Margate Elementary School						
Music Instruments Project Number: 116185009	50,000	50,000	12,872	28,374	8,753	1
Single Point of Entry, Fire Sprinklers, Music and Art Labs, Building Replacement, HVAC, and Building Envelope Improvements Project Number: P.001647	4,618,753	4,618,753	209,520	254,909	59,455	4,094,869
School Choice Project Number: P.001698	100,000	100,000	55,486	44,361	-	153

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Music Instruments Project Number: 058185009	100,000	100,000	-	96,872	2,992	136
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Single Point of Entry, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001836	8,869,000	8,869,000	49,915	528,804	46,696	8,243,585
Markham, C. Robert Elementary School						
Fire Sprinklers, Fire Alarm, Building Envelop Improvements., Replacement of Building 1, and HVAC Improvements. Project Number: P.001920	9,159,000	9,159,000	300,791	-	-	8,858,209
McArthur High School						
Replacement of Building, STEM Lab, Security Upgrade, Media Center Renovations, HVAC Improvements, Fire Sprinklers, Electrical Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001954	15,811,496	15,811,496	-	-	345	15,811,151
McFatter Technical College						
ADA, Safety/Security, Fire Sprinklers, Fire Alarm, Media Center, HVAC buildings 1,2, 4, & 5, Electrical, and Building Envelop Improvements. Project Number: P.001658	7,371,525	7,371,525	180,752	434,561	61,440	6,694,772
School Choice Project Number: P.001851	100,000	100,000	28,873	-	8,376	62,751

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical, Broward Fire Academy						
Fire Sprinklers, and Building Envelop Improvements. Project Number: P.001965	256,000	256,000	1,438	21,803	9,860	222,899
McNab Elementary School						
Music Instruments Project Number: 084185009	50,000	50,000	25,387	9,948	14,658	7
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001964	1,295,000	1,295,000	7,272	110,794	4,232	1,172,702
McNicol Middle School						
Music Instruments Project Number: 048185009	100,000	100,000	-	97,000	-	3,000
School Choice Project Number: P.001701	100,000	100,000	95,391	755	3,782	72
Single Point of Entry Project Number: P.001856	233,000	233,000	55,224	4,798	37	172,941
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001941	297,000	297,000	27,803	57,024	35,729	176,444
Meadowbrook Elementary School						
Music Instruments Project Number: 076185009	50,000	50,000	13,729	13,526	21,602	1,143
Millennium 6-12 Collegiate Academy						
Music Instruments Project Number: 477285009	100,000	100,000	76,513	23,487	-	-
Miramar Elementary School						
Music Instruments Project Number: 053185009	50,000	50,000	6,277	16,338	27,384	1
HVAC and Building Envelope Improvements Project Number: P.001727	3,798,000	3,798,000	254,121	80,286	44,034	3,419,559

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Elementary School						
School Choice Project Number: P.001990	100,000	100,000	6,760	43,601	20,845	28,794
Miramar High School						
Music Instruments Project Number: 175185009	300,000	300,000	30,972	145,981	123,025	22
Track Resurfacing Project Number: 175185011	300,000	300,000	14,267	180,634	-	105,099
Single Point of Entry Project Number: P.001827	540,000	540,000	15,443	203,352	-	321,205
Mirror Lake Elementary School						
Music Instruments Project Number: 184185009	50,000	50,000	-	25,753	19,565	4,682
School Choice Project Number: P.001932	100,000	100,000	55,326	22,379	13,894	8,401
Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.002011	1,720,000	1,720,000	9,659	162,243	-	1,548,098
Morrow Elementary School						
School Choice Project Number: P.001925	100,000	100,000	24,896	20,649	33,275	21,180
ADA Stage Lift, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Electrical Improvements, and Media Center Improvements Project Number: P.001996	2,304,648	2,304,648	11,779	149,521	-	2,143,348
New Renaissance Middle School						
Music Instruments Project Number: 391185009	100,000	100,000	-	55,588	44,411	1

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
School Choice Project Number: P.001703	100,000	100,000	19,843	59,389	1,313	19,455
Renovations to HVAC Systems, Building Envelope Improvements Project Number: P.001710	2,242,000	2,242,000	121,020	94,367	31,076	1,995,537
Nob Hill Elementary School						
Music Instruments Project Number: 267185009	50,000	50,000	4,681	42,539	2,777	3
Norcrest Elementary School						
Music Instruments Project Number: 056185009	50,000	50,000	6,347	38,350	5,303	-
Media Center improvements, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001969	2,110,000	2,110,000	11,876	-	86	2,098,038
North Andrews Gardens Elementary School						
Music Instruments Project Number: 052185009	50,000	50,000	38,148	1,772	10,076	4
Single Point of Entry Project Number: P.001890	60,000	60,000	337	-	-	59,663
North Fork Elementary School						
Music Instruments Project Number: 119185009	50,000	50,000	11,795	25,729	12,336	140
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001849	1,933,000	1,933,000	43,254	85,263	34,144	1,770,339
Remodel Reception area including Millwork, addition of one New Door and Relocation of Electrical Fixtures and Exit Signs. Project Number: P.001901	33,617	33,617	4,316	1,873	37	27,391

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Music Instruments Project Number: 223185009	50,000	50,000	-	44,114	5,886	-
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001903	1,287,000	1,287,000	7,227	94,711	45,428	1,139,634
School Choice Project Number: P.001907	100,000	100,000	25,898	4,998	3,750	65,354
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	50,000	15,946	19,926	14,125	3
Single Point of Entry Project Number: P.001880	60,000	60,000	337	-	-	59,663
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001992	1,696,000	1,696,000	9,524	148,779	12,352	1,525,345
School Choice Project Number: P.002021	100,000	100,000	6,756	17,687	75,557	-
Northeast High School						
Music Instruments Project Number: 124185009	300,000	300,000	287,461	1,347	10,769	423
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Weight Room, Stem Lab, HVAC, Building Replacement, Electrical Improvements, Re-Roofing, ADA Renovations Project Number: P.001684	14,426,000	14,426,000	875,926	751,882	22,001	12,776,191
School Choice Project Number: P.001758	100,000	100,000	69,360	5,553	-	25,087

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Single Point of Entry Project Number: P.001889	195,000	195,000	1,095	-	-	193,905
Nova Dwight D Eisenhower Elementary School						
Single Point of Entry Project Number: P.001884	195,000	195,000	10,470	112,340	-	72,190
Nova High School						
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	19,833,000	19,833,000	594,914	1,205,250	85,951	17,946,885
Weight Room Renovation Project Number: P.002017	121,000	121,000	-	120,131	-	869
Nova Middle School						
Music Instruments Project Number: 131185009	100,000	100,000	-	32,639	67,333	28
Art Room Renovation, Conversion of Existing Space to Music and / or Lab(s), HVAC Improvements, and Building Envelope Improvements (Roof, Window, ExtWall, etc.). Project Number: P.001898	2,602,000	2,602,000	14,691	230,000	-	2,357,309
School Choice Project Number: P.001997	100,000	100,000	-	-	99,999	1

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Nova Middle School						
Fire Sprinklers Project Number: P.002027	903,000	903,000	5,071	-	-	897,929
Oakland Park Elementary School						
Music Instruments Project Number: 003185009	50,000	50,000	2,164	34,286	11,874	1,676
Fire Alarm, Building Envelope Improvements (Roof, Window, Ext Wall,etc.), HVAC Improvements, and Electrical Improvements. Project Number: P.001895	3,061,000	3,061,000	17,268	240,000	-	2,803,732
School Choice Project Number: P.002007	100,000	100,000	-	85,000	-	15,000
Oakridge Elementary School						
Single Point of Entry, Fire Alarm, Replacement Building #2, HVAC, Building Envelope Improvements and Electrical Upgrades Project Number: P.001712	3,606,000	3,606,000	209,856	138,502	41,742	3,215,900
School Choice Project Number: P.001775	100,000	100,000	72,064	-	27,798	138
Single Point of Entry Project Number: P.001911	60,000	60,000	12,566	34	39,890	7,510
Olsen Middle School						
Single Point of Entry Project Number: P.001833	233,000	233,000	20,971	173,873	-	38,156
Fire Sprinklers, Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, Building Envelop Improvements (Roof, Window, Ext Wall,etc.), and Media Center Improvements. Project Number: P.001955	7,073,000	7,073,000	39,719	-	-	7,033,281

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Orange Brook Elementary School						
Music Instruments Project Number: 071185009	50,000	50,000	7,854	13,532	28,613	1
School Choice Project Number: P.001815	100,000	100,000	51,611	-	-	48,389
Oriole Elementary School						
ADA Restrooms, Fire Sprinklers, Fire Alarm, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001970	3,176,000	3,176,000	10,482	-	86	3,165,432
Palm Cove Elementary School						
Music Instruments Project Number: 331185009	50,000	50,000	13,680	4,274	32,046	-
Bldg Envelope Impr., HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	81,537	102,278	41,232	1,986,953
Panther Run Elementary School						
Music Instruments Project Number: 357185009	50,000	50,000	18,178	20,190	11,632	-
Park Lakes Elementary School						
School Choice Project Number: P.001773	100,000	100,000	-	68,653	-	31,347
Fire Sprinklers, Music Room Renovation, Conversion of Existing Spaceto Music and / or Art Lab(s), Art Room Renovation and Equipment, and Building Envelope Improvements. Project Number: P.001988	774,000	774,000	1,314	-	68	772,618

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Ridge Elementary School						
Music Instruments Project Number: 195185009	50,000	50,000	22,448	19,031	8,339	182
Fire Alarm, HVAC Improvements, Building Envelope Improvements., and Media, Center Improvements. Project Number: P.001844	78,000	78,000	26,378	-	408	51,214
Park Springs Elementary School						
Music Instruments Project Number: 317185009	50,000	50,000	1,072	32,276	16,641	11
Park Trails Elementary School						
Music Instruments Project Number: 378185009	50,000	50,000	4,186	36,761	9,052	1
Parkside Elementary School						
Music Instruments Project Number: 363185009	50,000	50,000	10,058	23,282	16,653	7
Parkway Middle School						
Music Instruments Project Number: 070185009	5,000	5,000	-	4,938	60	2
Building Envelope Improvements. Project Number: P.001617	2,503,000	2,503,000	783,814	-	-	1,719,186
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001807	1,418,000	1,418,000	86,220	155,079	13,440	1,163,261
Pasadena Lakes Elementary School						
Building Envelope, Fire Sprinklers, HVAC, and Media Center Improvements Project Number: P.001634	4,023,000	4,023,000	226,297	206,816	47,098	3,542,789
School Choice Project Number: P.001783	100,000	100,000	69,306	267	-	30,427

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Fire Alarm, Media Center Improvements, HVAC and Building Envelope Improvements Project Number: P.001842	2,554,000	2,554,000	35,114	163,653	10,847	2,344,386
Pembroke Pines Elementary School						
Safety / Security Upgrade, Building Envelope Improvements., Media Center Improvements, HVAC Improvements, andElectrical improvements. Project Number: P.001864	3,909,000	3,909,000	23,687	271,706	16,294	3,597,313
Perry, Annabel C. Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001728	2,742,000	2,742,000	163,669	80,565	24,823	2,472,943
School Choice Project Number: P.001766	100,000	100,000	72,436	24,286	-	3,278
Media Center Improvements Project Number: P.002005	323,000	323,000	-	22,901	-	300,099
Peters Elementary School						
Music Instruments Project Number: 093185009	50,000	50,000	-	16,528	33,468	4
Pine Ridge Education Center						
School Choice Project Number: P.001868	100,000	100,000	75,781	24,219	-	-
Pines Lakes Elementary School						
Music Instruments Project Number: 286185009	50,000	50,000	4,988	14,633	30,348	31

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Pines Lakes Elementary School						
Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002004	1,483,000	1,483,000	-	-	83	1,482,917
Pinewood Elementary School						
School Choice Project Number: P.001813	100,000	100,000	58,343	-	-	41,657
Bldg Envelope Impr.. Fire Sprinklers ,HVAC Improvements, Media Center Improvements Project Number: P.001949	1,908,000	1,908,000	46,744	141,760	25,440	1,694,056
Pioneer Middle School						
Fire Sprinkler Protection – Upgrade Lighting to T8 and Emergency Lighting; Safety / Security Upgrade; HVAC, Media Center and Building Envelope Improvements Project Number: P.001793	6,748,000	6,748,000	242,647	450,468	-	6,054,885
School Choice Project Number: P.002006	100,000	100,000	-	45,714	14,501	39,785
Piper High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001744	14,921,000	14,921,000	1,126,829	280,731	57,540	13,455,900
School Choice Project Number: P.001772	100,000	100,000	15,096	42,735	-	42,169

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Weight Room Renovation Project Number: P.002015	121,000	121,000	-	110,484	-	10,516
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	50,000	10,963	28,260	10,775	2
Plantation High School						
Music Instruments Project Number: 145185009	300,000	300,000	274,327	22,928	2,745	-
Plantation Middle School						
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	201	61
Fire Sprinklers, HVAC, Electrical, Media Center and Building Envelope Improvements Project Number: P.001729	3,448,000	3,448,000	151,667	181,785	45,360	3,069,188
Plantation Park Elementary School						
Music Instruments Project Number: 125185009	50,000	50,000	17,510	25,021	7,290	179
Pompano Beach Elementary School						
Music Instruments Project Number: 075185009	50,000	50,000	-	35,466	14,533	1
Fire Sprinklers, Fire Alarm, Replacement of Building #3, HVAC, Electrical, Building Envelope Improvements Project Number: P.001713	5,224,000	5,224,000	363,421	125,361	68,077	4,667,141
School Choice Project Number: P.001804	100,000	100,000	78,314	21,590	-	96
Pompano Beach High School						
Track Resurfacing Project Number: 018585011	300,000	300,000	254,519	1,908	-	43,573

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Single Point of Entry Project Number: P.001869	270,000	270,000	8,596	86,475	240	174,689
Pompano Beach Middle School						
Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof to replace existing on buildings 1, 2, 3, 5 and 8. Replacement of Building 5, Media Center, HVAC and Building Envelope Improvements. Project Number: P.001721	8,084,000	8,084,000	371,671	266,051	137,751	7,308,527
Quiet Waters Elementary School						
Music Instruments Project Number: 312185009	50,000	50,000	-	42,254	123	7,623
Fire Sprinklers, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improv, Single Point of Entry Project Number: P.001754	4,621,000	4,621,000	365,701	105,309	-	4,149,990
Ramblewood Elementary School						
Music Instruments Project Number: 272185009	50,000	50,000	15,021	18,852	16,126	1
Fire Sprinklers, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001725	2,860,000	2,860,000	169,563	119,106	29,795	2,541,536
Ramblewood Middle School						
Music Instruments Project Number: 271185009	100,000	100,000	89,112	-	10,881	7

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, Building Envelope Improvements.,HVAC Improvements, and Electrical improvements. Project Number: P.001867	4,544,000	4,544,000	25,629	313,089	36,910	4,168,372
School Choice Project Number: P.001945	100,000	100,000	2,404	20,348	28,064	49,184
Rickards, James S. Middle School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001743	5,242,000	5,242,000	502,197	109,470	96,165	4,534,168
School Choice Project Number: P.002031	100,000	100,000	-	22,517	11,155	66,328
Riverglades Elementary School						
Music Instruments Project Number: 289185009	50,000	50,000	23,564	18,480	7,955	1
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001866	2,670,000	2,670,000	15,106	242,499	-	2,412,395
Riverland Elementary School						
Music Instruments Project Number: 015185009	50,000	50,000	11,971	4,146	27,144	6,739
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001987	1,506,000	1,506,000	-	-	82	1,505,918

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Music Instruments Project Number: 303185009	50,000	50,000	3,088	44,862	2,050	-
Rock Island Elementary School						
School Choice Project Number: P.001755	100,000	100,000	98,692	304	-	1,004
Bldg Envelope Improvements and HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	49,671	102,760	-	1,081,569
Royal Palm Elementary School						
Music Instruments Project Number: 185185009	50,000	50,000	19,570	25,415	3,432	1,583
Single Point of Entry Project Number: P.001883	195,000	195,000	10,652	7,366	457	176,525
Fire Sprinkler, Fire Alarm, Media Center Improvements, Building Envelope Improvements and HVAC Improvements. Project Number: P.001896	3,633,000	3,633,000	20,480	295,001	-	3,317,519
Sanders Park Elementary School						
Music Instruments Project Number: 089185009	50,000	50,000	4,766	42,997	2,231	6
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	20,995	13,539	15,018	448
School Choice Project Number: P.001707	100,000	100,000	1,680	98,320	-	-
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	11,490	25,288	15,420	416,802
Sawgrass Elementary School						
Music Instruments Project Number: 340185009	50,000	50,000	14,591	34,194	1,215	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Fire Alarm, Single Point of Entry, Fire Sprinklers, Building Envelope and HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	160,790	330,464	104,036	5,961,685
School Choice Project Number: P.001963	100,000	100,000	-	19,424	80,572	4
Sea Castle Elementary School						
HVAC Replacement Project Number: P.001632	2,810,975	2,810,975	572,158	91,135	22,926	2,124,756
School Choice Project Number: P.001799	100,000	100,000	23,707	60,994	-	15,299
Seagull Alternative High School						
School Choice Project Number: P.001704	100,000	100,000	43,902	39,035	-	17,063
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001951	1,324,000	1,324,000	28,051	108,440	20,859	1,166,650
Seminole Middle School						
Single Point of Entry Project Number: P.001828	233,000	233,000	11,853	7,250	3,734	210,163
Sheridan Hills Elementary School						
Building Envelope, HVAC, Electrical, Media Center, Fire Sprinklers & Fire Alarm, Safe & Security, and Single Point of Entry Improvements Project Number: P.001636	3,291,764	3,291,764	196,214	175,319	-	2,920,231
School Choice Project Number: P.001840	100,000	100,000	38,144	24,635	314	36,907

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Music Instruments Project Number: 132185009	50,000	50,000	-	29,894	20,104	2
Silver Lakes Elementary School						
Music Instruments Project Number: 337185009	50,000	50,000	1,208	26,582	21,815	395
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002009	744,000	744,000	4,178	67,171	-	672,651
Silver Lakes Middle School						
Music Instruments Project Number: 297185009	100,000	100,000	33,402	5,034	61,426	138
Silver Ridge Elementary School						
Music Instruments Project Number: 308185009	50,000	50,000	35,006	7,637	7,356	1
School Choice Project Number: P.001957	100,000	100,000	40,632	15,719	30,229	13,420
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001984	1,958,000	1,958,000	10,995	-	82	1,946,923
Silver Shores Elementary School						
School Choice Project Number: P.001706	100,000	100,000	12,992	53,347	9,061	24,600
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001906	1,034,000	1,034,000	5,807	39,938	37,951	950,304
Silver Trail Middle School						
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
HVAC Improvements, and Re-Roofing of existing Building 1 and 2. Project Number: P.001406	5,027,000	5,027,000	693,650	108,025	47,377	4,177,948
School Choice Project Number: P.001795	100,000	100,000	64,999	-	-	35,001
South Broward High School						
Single Point of Entry, Safety / Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, HVAC, Electrical and Building Envelope Improvements . ADA Renovations Related to Education Adequacy. Project Number: P.001838	5,952,000	5,952,000	72,004	383,701	6,329	5,489,966
School Choice Project Number: P.001991	100,000	100,000	-	-	8,160	91,840
South Plantation High School						
Music Instruments Project Number: 235185009	300,000	300,000	289,638	-	10,353	9
Single Point of Entry Project Number: P.001871	540,000	540,000	13,455	26,127	15,800	484,618
Stephen Foster Elementary School						
Music Instruments Project Number: 092185009	50,000	50,000	23,369	12,711	13,917	3
Stirling Elementary School						
Music Instruments Project Number: 069185009	50,000	50,000	24,364	23,508	2,128	-
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001905	2,221,000	2,221,000	12,472	98,695	59,470	2,050,363
School Choice Project Number: P.001962	100,000	100,000	19,855	3,132	76,899	114

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
Music Instruments Project Number: 301185009	300,000	300,000	-	98,752	198,775	2,473
Install Fire Alarm Project Number: P.000817	907,805	907,805	32,787	-	-	875,018
Stranahan High School						
Music Instruments Project Number: 021185009	100,000	100,000	-	66,619	32,862	519
Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight Room, Roof and Loggias replacement, STEM Lab, Media Center, HVAC, Electrical improvements Project Number: p.001683	16,726,000	16,726,000	1,000,209	946,816	267,952	14,511,023
School Choice Project Number: P.001700	100,000	100,000	36,870	23,700	9,641	29,789
Weight Room Renovations Project Number: P.001995	121,000	121,000	-	111,084	-	9,916
Sunland Park Academy						
Music Instruments Project Number: 061185009	50,000	50,000	12,091	18,817	19,092	-
School Choice Project Number: P.001928	100,000	100,000	94,879	-	-	5,121
Fire Alarm and Building Envelope Improvements. Project Number: P.001939	498,000	498,000	12,201	45,000	-	440,799
Sunrise Middle School						
Safety / Security Upgrade, HVAC, Fire Sprinklers, Electrical and Building Envelope Improvements Project Number: P.001819	2,706,000	2,706,000	80,503	170,846	17,961	2,436,690

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
Single Point of Entry Project Number: P.001834	233,000	233,000	12,256	6,847	3,734	210,163
School Choice Project Number: P.001918	100,000	100,000	1,265	3,666	3,625	91,444
Sunset Lakes Elementary School						
School Choice Project Number: P.001718	100,000	100,000	-	99,992	-	8
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001971	1,211,000	1,211,000	6,827	-	85	1,204,088
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	50,000	240	30,206	19,553	1
Tamarac Elementary School						
Music Instruments Project Number: 262185009	50,000	50,000	27,314	20,533	2,152	1
Fire Alarm, HVAC, Media Center and Building Envelop Improvements Project Number: P.001724	3,191,000	3,191,000	197,987	109,471	27,524	2,856,018
School Choice Project Number: P.001761	100,000	100,000	51,371	-	6,000	42,629
Media Center improvements Project Number: P.002049	295,000	295,000	-	24,538	-	270,462
Taravella, J.P. High School						
Track Resurfacing Project Number: 275185011	300,000	300,000	28,149	162,400	-	109,451
Single Point of Entry Project Number: P.001860	540,000	540,000	22,010	13,249	-	504,741

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	6,638,880	160,000	1,063,652	3,137,468
Tedder Elementary School						
Music Instruments Project Number: 057185009	50,000	50,000	3,835	25,156	21,008	1
School Choice Project Number: P.001781	100,000	100,000	33,384	43,889	-	22,727
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC and Building Envelope Improvements Project Number: P.001808	3,188,000	3,188,000	105,801	172,319	37,980	2,871,900
Tequesta Trace Middle School						
Single Point of Entry Project Number: P.001852	233,000	233,000	16,004	6,847	-	210,149
Fire Sprinklers, Fire Alarm, Electrical Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.002042	3,276,000	3,276,000	84	-	-	3,275,916
The Quest Center						
Music Instruments Project Number: 102185009	50,000	50,000	-	48,696	-	1,304
HVAC Improvements, Safety / Security Upgrade, Electrical Improvements and Fire Alarm. Project Number: P.001892	1,688,000	1,688,000	22,019	102,387	42,781	1,520,813
School Choice Project Number: P.001908	100,000	100,000	-	32,524	1,146	66,330

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Music Instruments Project Number: 348185009	50,000	50,000	-	32,145	17,136	719
Single Point of Entry Project Number: P.001829	195,000	195,000	15,137	7,530	88	172,245
Tropical Elementary School						
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001904	506,000	506,000	2,841	93,855	-	409,304
Village Elementary School						
Music Instruments Project Number: 162185009	50,000	50,000	-	48,729	1,271	-
Single Point of Entry Project Number: P.001835	195,000	195,000	17,313	146,940	-	30,747
Bldg Envelope Impr.. Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center Improvements Project Number: P.001952	1,003,000	1,003,000	24,572	91,100	7,899	879,429
Walker Elementary School						
Music Instruments Project Number: 032185009	50,000	50,000	23,901	21,816	4,281	2
Bldg Envelope Impr., Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	38,977	121,000	-	1,431,023
Welleby Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	19,354	24,623	5,896	127
West Broward High School						
Music Instruments Project Number: 397185009	300,000	300,000	-	19,418	280,556	26

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West Broward High School						
School Choice Project Number: P.001717	100,000	100,000	48,687	51,312	-	1
West Hollywood Elementary School						
Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001794	2,679,000	2,679,000	97,372	126,390	30,029	2,425,209
School Choice Project Number: P.001809	100,000	100,000	67,635	-	313	32,052
Westchester Elementary School						
School Choice Project Number: P.001705	100,000	100,000	-	24,995	-	75,005
ADA Restrooms, Replace Fire Alarm, Drainage improvements, Fire Sprinklers, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001823	3,545,142	3,545,142	236,735	221,036	10,590	3,076,781
Western High School						
Music Instruments Project Number: 283185009	300,000	300,000	287,849	-	12,085	66
Safety / Security Upgrade, Building Envelop Improvements (Roof, Window, Ext Wall, etc.), Media Center Improvements, HVAC Improvements, Electrical Improvements, and STEM Lab Improvements. Project Number: P.001967	4,226,000	4,226,000	-	-	57	4,225,943
Westglades Middle School						
Single Point of Entry Project Number: P.001816	233,000	233,000	21,710	9,700	-	201,590

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Westpine Middle School						
Single Point of Entry Project Number: P.001872	233,000	233,000	15,308	5,235	554	211,903
Westwood Heights Elementary School						
Music Instruments Project Number: 063185009	50,000	50,000	19,802	25,352	4,838	8
School Choice Project Number: P.001782	100,000	100,000	63,532	8,254	2,351	25,863
Media Center Improvements, HVAC Improvements, and BuildingEnvelope Improvements. Project Number: P.001993	1,720,000	1,720,000	9,659	153,512	1,729	1,555,100
Whiddon-Rogers Education Center						
School Choice Project Number: P.001702	100,000	100,000	93,434	1	6,565	-
Renovations to Fire Alarm, Replacement of Buildings 10, 11, 12 & 13. Media Center, HVAC and Building EnvelopImprovements Project Number: P.001711	5,326,000	5,326,000	192,608	272,803	92,197	4,768,392
Whispering Pines Education Center						
Single Point of Entry Project Number: P.001857	270,000	270,000	19,164	192,355	-	58,481
Wilton Manors Elementary School						
Music Instruments Project Number: 019185009	50,000	50,000	22,501	24,621	-	2,878
Wingate Oaks Center						
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	2,558,000	2,558,000	220,747	93,690	30,061	2,213,502

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
School Choice Project Number: P.001929	100,000	100,000	7,570	1,932	-	90,498
Winston Park Elementary School						
HVAC Improvements. Project Number: P.001981	1,033,000	1,033,000	57,820	-	158,713	816,467
Young, Virginia Shuman Elementary School						
Music Instruments Project Number: 332185009	50,000	50,000	138	47,759	2,100	3
HVAC Improvements, Fire Alarm, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002000	1,724,000	1,724,000	-	-	67	1,723,933
Young, Walter C. Middle School						
School Choice Project Number: P.001961	100,000	100,000	26,199	15,990	51,401	6,410
Replacement of Building 1, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.002010	9,213,000	9,213,000	51,735	-	223	9,161,042

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2017



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/20146 - 34 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 613,868,542	\$ 614,130,667	\$ 38,481,746	\$ 35,531,033	\$ 9,254,126	\$ 530,863,762
(Less) DEFP	9,584,262	14,527,778	574,777	406,700	48,068	14,098,233
SMART	\$ 604,248,280	\$ 599,602,889	\$ 37,906,969	\$ 35,124,333	\$ 9,206,058	\$ 516,765,529

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Total Consumed	Balance
District Wide (Applied Learning)	313,600					
Cooper City High School		-	2,483	381	2,864	
Coral Glades High School		5,726	-	-	5,726	
Coral Springs Pre-K - 8		-	2,483	381	2,864	
Deerfield Beach Middle School		-	5,726	-	5,726	
Gulfstream Academy of Hallandale Beach K-8(Hallanda		-	2,863	-	2,863	
Horizon Elementary School		2,863	-	-	2,863	
Lakeside Elementary School		-	381	2,483	2,864	
Maplewood Elementary School		-	2,863	-	2,863	
McNab Elementary School		2,863	-	-	2,863	
Monarch High School		5,726	-	-	5,726	
Nova Blanche Forman Elementary School		-	2,863	-	2,863	
Nova Middle School		-	5,726	-	5,726	
Park Springs Elementary School		2,863	-	-	2,863	
Parkway Middle School		2,863	-	-	2,863	
Plantation High School		-	4,965	761	5,726	
Pompano Beach High School		5,726	-	-	5,726	
Rickards, James S. Middle School		5,726	-	-	5,726	
Riverglades Elementary School		-	2,483	381	2,864	
Sheridan Park Elementary School		2,863	-	-	2,863	
Silver Shores Elementary School		-	2,863	-	2,863	
Stephen Foster Elementary School		-	2,863	-	2,863	
Stirling Elementary School		2,863	-	-	2,863	
Stoneman Douglas High School		5,726	-	-	5,726	
Taravella, J.P. High School		2,863	-	-	2,863	
	313,600	48,671	38,562	4,387	91,620	221,980



SMART Program Budget Activity Report



Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Athletics	\$ 1,710,000	\$ 1,710,000	\$ 1,180,386	\$ 34,932	\$ 1,100	\$ 493,582
Renovation	1,883,000	1,883,000	1,773,040	77,134	0	32,826
Technology	25,834,988	25,825,538	25,825,538	0	0	0
GOB Total	\$ 29,427,988	\$ 29,418,538	\$ 28,778,964	\$ 112,066	\$ 1,100	\$ 526,408

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Music & Art	\$ 5,850,000	\$ 5,850,000	\$ 4,579,676	\$ 913,828	\$ 349,784	\$ 6,712
Renovation	21,784,000	16,306,549	13,657,074	12,449	1,551,890	1,085,136
Technology	42,211,000	37,900,084	37,571,891	1,612	326,581	0
Non-GOB Total	\$ 69,845,000	\$ 60,056,633	\$ 55,808,641	\$ 927,889	\$ 2,228,255	\$ 1,091,848
Total	\$ 99,272,988	\$ 89,475,171	\$ 84,587,605	\$ 1,039,955	\$ 2,229,355	\$ 1,618,256

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,904	89	-	7
Track Resurfacing Project Number: 179185011	70,000	70,000	47,970	-	-	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Project Number: P.001789	100,000	100,000	99,996	-	-	4

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
School Choice Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	30,675	-	77,655	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	10,631	-	347

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	-	49,999	-	1

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	23,399	-	33,561	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Music Instruments Project Number: 264185009	50,000	50,000	12,970	31,111	5,918	1
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	26,016	-	2,546	-
Music Instruments Project Number: 023185009	50,000	50,000	16,922	23,427	9,650	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
School Choice Project Number: P.001854	100,000	100,000	99,963	-	-	37
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Project Number: P.001768	100,000	100,000	99,876	-	-	124
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
School Choice Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	18,222	21,041	10,735	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
School Choice Project Number: P.001763	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	4,420	-	6,116	-
School Choice Project Number: P.001760	100,000	100,000	99,994	-	-	6
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	16,713	25,275	8,010	2
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	747	31,829	17,424	-
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	188,592	-	1,429	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	63,082	-	20,245	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	10,639	-	1,315	-
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	13,368	17,695	18,932	5
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flamingo Elementary School						
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Track Resurfacing Project Number: 339185011	300,000	300,000	180,416	2,346	-	117,238
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
HVAC Replacement Project Number: P.000827	2,100,000	2,100,000	1,006,423	8,441	-	1,085,136
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	29,534	17,274	3,186	6
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	13,480	11,112	25,407	1
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	1,262	-	22,033	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	14,977	29,920	5,102	1
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Project design must be approved by historical society. Project Number: P.001616	383,000	383,000	351,539	-	-	31,461

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	52,859	-	-	-
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	32,087	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Track Resurfacing Project Number: 040385011	300,000	300,000	185,644	7,710	1,100	105,546

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	2,067	45,879	2,053	1
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Central Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	3,411	27,710	18,879	-
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	12,990	36,173	836	1
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Track Resurfacing Project Number: 166185011	300,000	300,000	275,296	12,123	-	12,581
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	4,212	29,213	16,574	1
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	21,767	15,516	12,666	51
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	24,100	20,727	5,170	3

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	24,116	-	20,517	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	96,245	-	-	3,755
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	66,047	-	37,743	-
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	14,244	34,594	1,160	2
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lloyd Estates Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	2,997	24,030	22,960	13
School Choice Project Number: P.001891	100,000	100,000	23,566	75,994	-	440
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	23,872	21,119	5,009	-
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	44,647	-	38,571	-
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	-	-	9,665	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	44,446	-	67,431	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Music Instruments Project Number: 024185009	300,000	300,000	299,297	702	-	1
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Project Number: P.001790	100,000	100,000	99,799	-	-	201
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	19,849	-	32,613	-
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	299,884	-	-	116
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	57,016	-	20,537	-
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
New Renaissance Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	33,474	-	75,737	-
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
School Choice Project Number: P.001770	100,000	100,000	98,810	1,140	-	50
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,071	-	400	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	3,923	-	59,199	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	23,998	2,827	23,174	1
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	-	-	7,689	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	23,254	-	55,427	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
School Choice Project Number: P.001811	100,000	100,000	99,963	-	-	37

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Music Instruments Project Number: 046185009	50,000	50,000	7,430	37,140	5,428	2
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	-	1,612	23,986	-
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	-	-	74,216	-
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	8,755	33,867	7,378	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	16,034	-	966	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	65,333	-	27,623	-
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	21,808	14,423	13,767	2

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	10,765	12,734	26,500	1
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	-	-	18,969	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	1,262	-	1,794	-
Music Instruments Project Number: 188185009	100,000	100,000	99,525	-	-	475
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	84,620	-	15,754	-
Music Instruments Project Number: 281185009	50,000	50,000	25,622	24,371	-	7

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: 257185011	70,000	70,000	-	-	-	70,000
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	297,371	-	1,052	1,577
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	-	-	7,968	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	-	-	80,882	-
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	-	-	1,999	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	-	-	101,498	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	-	-	36,217	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	-	-	43,446	-
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
School Choice Project Number: P.001747	100,000	100,000	99,975	-	-	25
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	-	-	14,526	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	-	4,008	89,387	-
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sanders Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	-	-	20,781	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	28,721	-	43,485	-
Music Instruments Project Number: 287185009	50,000	50,000	238	38,804	10,956	2
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	3,601	-	480	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	39,883	-	25,748	-
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	13,167	-	148,518	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Seminole Middle School						
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	8,346	-	42,260	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: 189185011	70,000	70,000	-	-	-	70,000
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	11,945	27,222	10,831	2
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	10,422	35,490	4,088	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	24,150	-	4,671	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	68,145	-	13,845	-
Music Instruments Project Number: 358185009	50,000	50,000	11,523	38,439	-	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	51,220	-	108,461	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Track Resurfacing Project Number: 021185011	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	97,033	-	32,395	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	74,850	-	-	-
Music Instruments Project Number: 366185009	50,000	50,000	30,263	13,799	5,937	1
Sunshine Elementary						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	273,240	2,888	23,871	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	128,417	-	6,722	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	-	-	35,375	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	21,008	-	39,257	-
Music Instruments Project Number: 073185009	50,000	50,000	14,519	30,414	5,067	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
School Choice Project Number: P.001771	100,000	100,000	99,804	-	-	196
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Welleby Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	19,601	-	11,622	-
Music Instruments Project Number: 016185009	50,000	50,000	7,731	30,309	11,952	8
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Music Instruments Project Number: 268185009	50,000	50,000	41,394	-	8,538	68
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Track Resurfacing Project Number: 283185011	300,000	300,000	191,060	12,753	-	96,187
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	156,637	-	480	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	2,690	-	15,607	-
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	-	-	6,138	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westpine Middle School						
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	35,350	-	73,925	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	91,045	-	41,187	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	16,137	-	15,569	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Winston Park Elementary School						
Music Instruments Project Number: 309185009	50,000	50,000	3,248	45,177	1,574	1
Young, Virginia Shuman Elementary School						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	20,734	-	30,198	-
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/20146 - 34 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 101,403,000	\$ 89,475,171	\$ 84,587,605	\$ 1,039,955	\$ 2,229,355	\$ 1,618,256

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SMART Program Budget Activity Report

Remaining Projects Summary Schedule for Quarter Ended September 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 11,235,000	\$ 15,784,989
Music & Art	4,873,000	4,873,000
Athletics	3,025,000	3,025,000
Renovation	68,919,700	68,919,700
GOB Total	\$ 88,052,700	\$ 92,602,689

Non-GOB	Original Budget	Current Budget
Safety	\$ 2,796,000	\$ 4,976,011
Music & Art	4,214,000	4,164,000
Renovation	9,304,167	20,721,996
Non-GOB Total	\$ 16,314,167	\$ 29,862,007

Total	\$ 104,366,867	\$ 122,464,696
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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Anderson, Boyd H. High School	Weight Room Renovation	121,000
	Single Point of Entry	540,000
	School Choice Enhancement	100,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Bair Middle School	HVAC Improvements	103,000
	Media Center improvements	495,000
	Fire Alarm	462,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	380,000
Bayview Elementary School	Safety / Security Upgrade	77,000
	School Choice Enhancement	100,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000
Boulevard Heights Elementary School	School Choice Enhancement	100,000
	Music Room Renovation	136,000
Bright Horizons Center	Replacement of building 4	291,000
	Replacement of building 1	188,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,514,000
	HVAC Improvements	1,596,000
	Art Room Renovation and Equipment	65,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Broward Estates Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Broward Estates Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,812,000
	HVAC Improvements	951,000
	Music Equipment Replacement	50,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Broward Estates Elementary School	School Choice Enhancement	100,000
Challenger Elementary School	HVAC Improvements	145,000
	Fire Alarm	42,000
	Music Room Renovation	136,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	857,000
	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
	School Choice Enhancement	100,000
Coconut Creek High School	School Choice Enhancement	100,000
Coconut Palm Elementary School	Fire Alarm	42,000
Colbert Elementary School	School Choice Enhancement	100,000
Collins Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	473,000
	Safety / Security Upgrade	142,000
	Media Center improvements	77,000
	Electrical Improvements	281,000
	Fire Alarm	294,000
	Fire Sprinklers	10,000
	HVAC Improvements	378,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
		School Choice Enhancement
Coral Cove Elementary School	HVAC Improvements	148,000
Coral Springs High School	Weight Room Renovation	121,000
Coral Springs Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,369,000
	Media Center improvements	640,000
	School Choice Enhancement	100,000
Cross Creek School	Music Equipment Replacement	50,000
Cypress Bay High School	Track Resurfacing	300,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
	Safety / Security Upgrade	103,000
	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
	Fire Sprinklers	634,000
	Media Center improvements	177,000
Cypress Run Education Center	HVAC Improvements	77,000
	Music Equipment Replacement	50,000
Dandy, William Middle School	School Choice Enhancement	100,000
Dave Thomas Education Center	Music Equipment Replacement	50,000
Davie Elementary School	School Choice Enhancement	100,000
Deerfield Park Elementary School	PE/Athletic Improvements	10,000
	School Choice Enhancement	100,000
Dillard 6-12 School	School Choice Enhancement	100,000
Dillard Elementary School	School Choice Enhancement	100,000
District Wide Non-Facility Funding	SMART - Drama Staging, Lighting, & Sound Equipment	1,100,000
Drew, Charles Elementary School	School Choice Enhancement	100,000
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000
Driftwood Elementary School	Fire Sprinklers	7,000
Driftwood Middle School	School Choice Enhancement	100,000
Ely, Blanche High School	School Choice Enhancement	100,000
Everglades High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Flamingo Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
	Media Center improvements	285,000
	HVAC Improvements	1,443,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget	
Flamingo Elementary School	School Choice Enhancement	100,000	
Flanagan, Charles W. High School	School Choice Enhancement	100,000	
	Weight Room Renovation	121,000	
Forest Glen Middle School	School Choice Enhancement	100,000	
Fort Lauderdale High School	Weight Room Renovation	121,000	
	School Choice Enhancement	100,000	
Fox Trail Elementary School	School Choice Enhancement	100,000	
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)	Media Center improvements	133,000	
	Replacement of building 9	1,301,000	
	Replacement of building 7	270,000	
	Replacement of building 12	267,000	
	Replacement of building 1	436,000	
	Fire Sprinklers	692,000	
	Electrical Improvements	319,000	
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700	
	Safety / Security Upgrade	131,000	
	HVAC Improvements	1,413,000	
	Music Equipment Replacement	50,000	
	Gulfstream Early Learning Center of Excellence	Art Room Renovation and Equipment	85,000
		Replacement of building 4	82,000
Music Room Renovation		521,000	
Media Center improvements		157,000	
HVAC Improvements		1,689,000	
	Fire Alarm	487,000	
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Gulfstream Early Learning Center of Excellence	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
	Single Point of Entry	75,000
	Music Equipment Replacement	100,000
	School Choice Enhancement	100,000
Henry D. Perry Education Center	Fire Sprinklers	15,000
	School Choice Enhancement	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000
Hollywood Hills High School	Weight Room Renovation	121,000
Horizon Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	207,000
	HVAC Improvements	405,000
	Media Center improvements	201,000
	School Choice Enhancement	100,000
Indian Trace Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,306,000
	Fire Alarm	269,000
	School Choice Enhancement	100,000
Lake Forest Elementary School	School Choice Enhancement	100,000
Lanier-James Education Center	Music Equipment Replacement	50,000
Larkdale Elementary School	Music Equipment Replacement	50,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000
Lauderhill 6-12 School	Music Equipment Replacement	300,000
	School Choice Enhancement	100,000
	Weight Room Renovation	121,000
Margate Middle School	School Choice Enhancement	100,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
McArthur High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
McNab Elementary School	School Choice Enhancement	100,000
McNicol Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	322,000
	HVAC Improvements	205,000
	Music Room Renovation	521,000
Millennium 6-12 Collegiate Academy	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
	Fire Alarm	50,000
	Art Room Renovation and Equipment	85,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,295,000
	HVAC Improvements	1,221,000
	School Choice Enhancement	100,000
Miramar High School	Weight Room Renovation	121,000
	Conversion of Existing Space to Music and/or Art Lab(s)	302,000
	STEM Lab improvements	844,000
	Music Room Renovation	713,000
	Media Center improvements	870,000
	HVAC Improvements	5,301,000
	Fire Sprinklers	45,000
	Electrical Improvements	792,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	966,000
	Fire Alarm	1,174,000
	School Choice Enhancement	100,000
Monarch High School	Track Resurfacing	300,000
Morrow Elementary School	Music Equipment Replacement	50,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
North Fork Elementary School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
North Lauderdale Elementary School	Media Center improvements	149,000
Northeast High School	Weight Room Renovation	121,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000
Olsen Middle School	School Choice Enhancement	100,000
Oriole Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Palm Cove Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	Music Equipment Replacement	50,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	Music Equipment Replacement	50,000
Pembroke Lakes Elementary School	School Choice Enhancement	100,000
Pembroke Pines Elementary School	School Choice Enhancement	100,000
Perry, Annabel C. Elementary School	Music Equipment Replacement	50,000
Peters Elementary School	Fire Sprinklers	455,000
	HVAC Improvements	219,000
	Media Center improvements	242,000
	Fire Alarm	252,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,870,000
	School Choice Enhancement	100,000
Pine Ridge Education Center	HVAC Improvements	74,000
	Music Equipment Replacement	50,000
Pines Lakes Elementary School	School Choice Enhancement	100,000
Plantation Elementary School	School Choice Enhancement	100,000
Plantation High School	Track Resurfacing	300,000
	Weight Room Renovation	121,000
	Media Center improvements	772,000
	Safety / Security Upgrade	57,000
	Replace Building 2	1,192,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Plantation High School	Fire Sprinklers	1,978,000
	STEM Lab improvements	1,913,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,725,000
	HVAC Improvements	6,312,000
	School Choice Enhancement	100,000
Plantation Middle School	School Choice Enhancement	100,000
Pompano Beach Middle School	Music Equipment Replacement	100,000
Quiet Waters Elementary School	School Choice Enhancement	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Riverglades Elementary School	School Choice Enhancement	100,000
Riverland Elementary School	School Choice Enhancement	100,000
Riverside Elementary School	HVAC Improvements	170,000
	Media Center improvements	160,000
	Fire Sprinklers	722,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	154,000
	Fire Alarm	294,000
	School Choice Enhancement	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Royal Palm Elementary School	School Choice Enhancement	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000
Seminole Middle School	Fire Alarm	461,000
	Media Center improvements	507,000
	Fire Sprinklers	1,101,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,527,000
	HVAC Improvements	1,023,000
	School Choice Enhancement	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
South Broward High School	Weight Room Renovation	121,000
Taravella, J.P. High School	Weight Room Renovation	121,000
	Fire Sprinklers	2,236,000
	Safety / Security Upgrade	65,000
	STEM Lab improvements	1,044,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,441,000
	HVAC Improvements	5,798,000
	Media Center improvements	406,000
	School Choice Enhancement	100,000
Tequesta Trace Middle School	Fire Sprinklers	15,000
	School Choice Enhancement	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Tropical Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
	Media Center improvements	237,000
	School Choice Enhancement	100,000
Village Elementary School	School Choice Enhancement	100,000
Watkins Elementary School	Music Equipment Replacement	50,000
West Broward High School	Weight Room Renovation	121,000
	Track Resurfacing	300,000
Western High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Westpine Middle School	HVAC Improvements	204,000
	Fire Sprinklers	15,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,066,000
	School Choice Enhancement	100,000
Whispering Pines Education Center	Music Equipment Replacement	50,000
Wilton Manors Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	960,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Wilton Manors Elementary School	Fire Alarm	252,000
	HVAC Improvements	2,226,000
	School Choice Enhancement	100,000
Wingate Oaks Center	Music Equipment Replacement	50,000
Winston Park Elementary School	Art Room Renovation and Equipment	65,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	289,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
	Fire Sprinklers	819,000
	Music Room Renovation	136,000
	School Choice Enhancement	100,000
Young, Virginia Shuman Elementary School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

Original Budget

Total

\$ 104,366,867

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Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

**SUPPLIER DIVERSITY OUTREACH PROGRAM
FY 18 Q1****INTRODUCTION:**

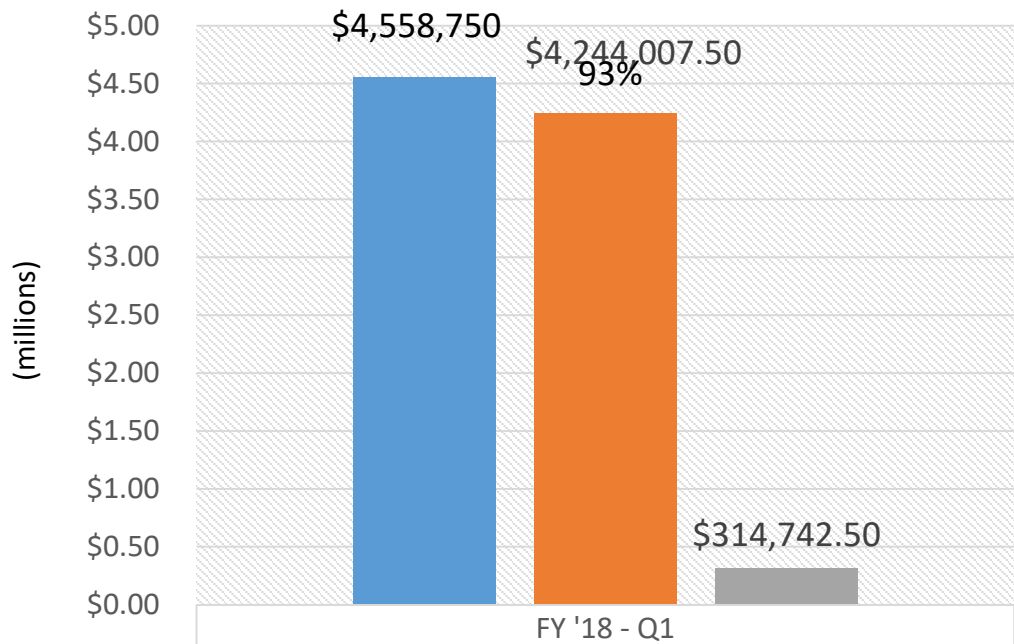
In the first quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's program's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new policy 3330 on January 18, 2017.

In Section 4 - SMART Bond S/M/WBE Cumulative Spend up to FY'18 Q1, the FY 2017-18 Q1 Purchase Order Spend report reflects a change/reduction of \$925K previously reported as M/WBE into the total overall spend of SMART and Bond expenditure. As a result of this finding PWS is conducting additional due diligence on all 300+ vendors. As of the date of this publication, we are still in the process of conducting additional data analysis and data scrubbing activities currently underway as a result of Tax Watch's findings and recommendations and in preparation for the migration from the current manual process to the automated Central Bidder Registration (CBR) system which was approved by the Board on October 3, 2017. As we identify additional vendors certified with the state of Florida and or other tri-county agencies, not necessarily certified at time of PO issuance with Broward County Public Schools we will make any necessary adjustments or changes to the amount of spend captured in the future quarter reporting. Finally, we will provide a detailed report in next quarter BOC report with the findings specific to the other vendors and how their spend will be classified.

On the other hand, we continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continue to realize growth in FY'18 Q1. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP continue its outreach efforts, promoting new and upcoming SMART project opportunities, and hosting and attending a combination of seven (7) outreach events in FY '18 Q1. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. Currently, there is a total of 656 M/WBE and 660 SBE Certified Firms.

SDOP also evaluate S/M/WBE participation, monitor and track compliance on SMART Program contracts and all district-wide contracts. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually track S/M/WBE subcontractor participation commitment and payments, and report utilization. We look forward to the Implementation of a more automated process for tracking and reporting.



■ Total Contract Amount \$	\$4,558,750.00
■ S/M/WBE Commitment Amount \$	\$4,244,007.50
■ Non-S/M/WBE \$	\$314,742.50
S/M/WBE Commitment Amount %	93%

By Ethnicity/Gender	FY '18 Q1
African American S/MBE	\$ 652,690.00
African American S/M/WBE	\$ 21,160.00
Women Business Enterprise S/WBE	\$ 496,187.50
Asian Pacific American S/MBE	\$ 327,220.00
Hispanic American S/MBE	\$ 992,510.00
Hispanic American S/M/WBE	\$ 66,100.00
Sub-Continent Asian American S/MBE	\$ 251,890.00
Sub-Continent Asian American S/M/WBE	\$ 1,436,250.00
Total by Ethnicity/Gender \$	\$ 4,244,007.50
Total Contract Amount \$	\$ 4,558,750.00
Total Non-S/MWBE Commitment \$	\$ 314,742.50
Total S/M/WBE Commitment %	93%

EXECUTIVE SUMMARY

SDOP continues to be a cornerstone of the SMART Bond Program. SDOP's commitment and support in the process is evident in the increase in S/M/WBE Prime Vendors, Subcontractors and Subconsultants' Commitment and Participation. SDOP's Implementation of Phase 1 of the new Policy 3330 has begun. The Goal is to educate and empower Local Small Businesses within the Tri-County area to do business with SBBC, and to increase our vendor pool of qualified diverse suppliers that compete for procurement opportunities.

The following standards help measure the success of our program:

- Outreach: SDOP Team attends and hosts various Events in order to Educate and Recruit S/M/WBEs
- Vetting: Qualifying and recommending firms for SDOP's S/M/WBE Certification Program
- Evaluations: Participating in the S/M/WBE Evaluation process for ALL Solicitations
 - Participating as a Member of the Qualification Selection Evaluation Committee (QSEC).
- Compliance: Monitoring and Tracking Each Project and Contract Commitment for Compliance
- Communicating: distribute courtesy emails of active solicitations.

Between July 1 and September 30, 2017, SDOP participated in Six (6) QSEC Evaluation committee meetings and scored one hundred and twenty-five (125) Proposals. The BOC SDOP Q1 update provides BCPS S/M/WBE certification data and a Q1 Outreach Events report with ROI. The items below reflect the information contained within the SDOP's BOC report for FY '18 Q1.

SDOP Program Metrics

1. SDOP Outreach Events Reports
2. S/M/WBE Certification Program Activity
3. Smart Bond S/M/WBE Contract Compliance
 - 3.1. QSEC Proposals Evaluated
 - 3.2. S/M/WBE Bond Report FY'18 Q1
 - 3.3. S/M/WBE Breakdown by SMART Category
4. SMART Bond S/M/WBE Cumulative Spend
 - 4.1. Value of Purchase Orders Issued to S/M/WBE Firms per SMART category
 - 4.2. S/M/WBE Prime Purchase Orders Issued.

Procurement and Warehousing Services continue to work with the Capital Budget Department to identify and analyze data related to the SMART Program.

1. SDOP OUTREACH EVENTS REPORT

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

BCPS Event	Date	Description	Role	Attendees							Total Certified S/M/WBE Vendors Post-Event	% of Total Certified S/M/WBE Vendors Post-Event
				Prospective Pre-Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	SBBC Staff	Total	Total Certified S/M/WBE Vendors Post-Event		
No	July 10, 2017	City of Pompano Beach Masonry Quick Start Workshop	Business Development Training	0	7	0	0	1	14	0	0%	
No	August 10, 2017	ICABA Business at Breakfast Black Business Development: A Public Policy Perspective	Event Attendee	0	9	0	2	1	20	0	0%	
No	August 11, 2017	Lauderhill Chamber of Commerce Entrepreneur Bootcamp Breakfast	Business Development Training	0	10	0	0	1	11	0	0%	
No	August 11, 2017	Miami-Dade County Internal Services Department - Small Business Development Division in Association with the Miami-Dade County Commission of Women	Business Development Training	0	11	0	1	1	13	0	0%	
No	August 25, 2017	Broward College / Florida Department of Management Services Supplier Diversity Day Panel, "MBE Barriers in Public Contracting"	Panelist / Business Matchmaker	0	22	3	7	3	35	0	0%	
No	September 25, 2017	South Florida Black Business Directory Panel Titled, "Are Black Consumers the Real Problem?"	Business Matchmaker	0	9	0	2	1	12	0	0%	

Total # of Events Fiscal Year to Date: 9

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

BCPS Event	Date	Description	Role	Attendees							% of Total Certified S/M/WBE Vendors Post-Event
				Prospective Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	SBC Staff	Total	Total Certified S/M/WBE Vendors Post-Event	
No	September 28, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Business Matchmaker	12	12	4	1	2	31	0	0%
No	October 5, 2017	Broward County Chamber of Commerce South Florida Business Expo 2017	Business Matchmaker	0	16	0	0	1	17	0	0%
No	October 5, 2017	Florida State Minority Supplier Development Council MBE Input Committee	Guest Presenter	0	8	0	5	1	14	0	0%
No	October 6, 2017	Associated General Contractors Regular Meeting	Guest Presenter								
No	October 12, 2017	City of West Palm Beach Procurement Department "Open for Business" Workshop	Business Matchmaker								
No	October 13, 2017	Palm Beach Partners Business Matchmaker Conference and Expo	Business Matchmaker								
Yes	October 13, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 5	Business Development Training								

Total # of Events
Fiscal Year to Date

9

**Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017**

BCPS Event	Date	Description	Role	Attendees						Total Certified S/M/WBE Vendors Post-Event	% of Total Certified S/M/WBE Vendors Post-Event	
				Prospective Pre-Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	SBBC Staff	Total			
No	October 19, 2017	Construction Association of South Florida (CASFI) Networking Breakfast	Business Matchmaker									
Yes	October 20, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 5	Business Development Training									
Yes	October 26, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 5	Business Development Training									
Yes	October 27, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by F.H. Paschen, S.N. Nelson Associates d/b/a HHP Tectonics Corp.	Business Matchmaker									
Yes	November 3, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 5	Business Development Training									
No	November 7, 2017	Conference Of Minority Training Officials (COMTO) Ft. Lauderdale in partnership with the Urban League of Broward County 3rd Annual Small Business Form	Business Matchmaker									
Yes	November 10, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 5 of 5	Business Development Training									

Total # of Events
Fiscal Year to Date

9

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

Total # of Events Fiscal Year to Date		Attendees									
BCPS Event	Date	Description	Role	Prospective Pre Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	SBBC Staff	Total	Total Certified S/M/WBE Vendors Post Event	% of Total Certified S/M/WBE Vendors Post-Event
Yes	December 1, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, co-sponsored by LEGO Construction and T&G Constructors	Business Matchmaker								
Yes	January 26, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by M.A.C. Construction, Inc.	Business Matchmaker								
Yes	February 23, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by The Weitz Company, LLC	Business Matchmaker								
No	April 5, 2018	Florida State Minority Supplier Development Council (FSM SDC) 33rd Annual Business Expo	TBD								
No	April 5, 2018	Florida State Minority Supplier Development Council (FSM SDC) 33rd Annual Business Expo	TBD								
No	April 6, 2018	Florida State Minority Supplier Development Council (FSM SDC) 33rd Annual Business Expo	Business Matchmaker								
No	April 2018 Date TBD	NIGP Southeast Florida Chapter Reverse Trade Show	Business Matchmaker								

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

BCPS Event	Date	Description	Role	Attendees							% of Total Certified S/M/WBE Vendors Post-Event
				Prospective Pre Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	SBBC Staff	Total	Total Certified S/M/WBE Vendors Post-Event	
No	May 2018 Date TBD	Broward County Office of Economic and Small Business Development 2018 Conference	Business Matchmaker	12	104	7	18	12	167	0	0%
No	June 2018 Date TBD	The Blue Book Building & Construction Network Showcase	Business Matchmaker								
			Total # of Attendees	12	104	7	18	12	167	0	0%

* Average % of S/M/WBE Certifications Per Event

2. M/WBE CERTIFICATION PROGRAM ACTIVITY

PROCUREMENT & WAREHOUSING SERVICES

S/M/WBE REPORT

S/M/WBE PROGRAM AS OF SEPTEMBER 22, 2017

ACTIVE CERTIFIED COMPANIES

TOTAL Number OF S/M/WBE CERTIFIED COMPANIES	656
TOTAL Number OF SBE CERTIFIED COMPANIES	660
Companies By Industry	
	S/M/WBE COMPANIES
	SBE COMPANIES
Commodities (Supplies)	89
Construction	234
Professional Services	186
Other Contractual Services	258
Grand Total *	767

* The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

S/M/WBE PROGRAM ACTIVITY

Applications Processed	2015-16	2016-17	9/5/2017 Report	9/22/2017 Report	Fiscal Year To Date
Approved Certifications	115	170	7	1	20
Approved Tri-County Reciprocal Certifications	N/A	N/A	4	9	13
Approved Re-certifications	107	95	10	2	22
Total Approved	222	265	21	12	55
Denied Applications	6	23	0	0	7
Total Applications Processed	228	288	14	12	62
Applications In the Queue					
Pending Review	13	22	38	33	
Pending Additional Information	36	23	28	24	
Total Applications in the Queue	49	45	66	57	

S/M/WBE CERTIFICATIONS & RE-CERTIFICATIONS

Companies by Ethnicity/Gender

	Female	Male	Total	%
African American	101	147	248	38%
Asian-American	16	25	41	6%
Hispanic-American	96	133	229	35%
Caucasian American (WBE)	137	N/A	137	21%
Native American	0	1	1	0%
*Non-Minority (SBE)	1	3	4	1%
Grand Total	351	309	660	
%	53%	47%		

* Non-Minority (SBE) is defined as firms Certified as Small Business Enterprises and do not include ethnicity as a certification factor.

Prepared on 9/22/2017

3. SMART BOND S/M/WBE CONTRACT COMPLIANCE

3.1 QSEC PROPOSALS EVALUATED

** QSEC Meetings that were Scheduled for September were Re-scheduled due to Hurricane Irma. However, the Proposals were Evaluated by the SDOP team in*

QSEC MEETING DATES	RFQ #	TOTAL PROPOSERS	TOTAL S/MWBE PRIME	TOTAL SUB-CONSULTANT INCLUDED IN PROPOSALS
7/11/2017	18-036C	14	10	27
7/13/2017	18-034C	18	13	36
8/10/2017	18-038C	11	7	24
8/8/2017	18-037C	8	5	16
8/29/2017	18-035C	11	1	15
8/31/2017	18-087C	10	6	15
*9/7/2017	18-089C	11	8	18
*9/13/2017	18-088C	9	6	20
*9/14/2017	18-093C	10	6	23
*9/19/2017	18-026C	12	8	20
*9/20/2017	18-039C	11	1	21
TOTAL	11	125	71	235

3.2 – S/M/WBE BOND REPORT FY'18 Q1

#	Project #	RFP Title	School Name	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Commitment %	M/WBE Amount
1	P.001895	Professional Design Services	Oakland Park Elementary School	Jorge A. Gutierrez Architects, LLC	Yes	Jorge A Gutierrez Architects, LLC (Prime) Advanced Consulting Engineering Services Inc	Hispanic-American (S/MBE)	\$200,000.00	73%	\$146,000.00
						Bach Design Engineers	Asian-American (S/MBE)		25%	\$50,000.00
2	P.001896	Professional Design Services	Royal Palm Elementary School	Jorge A. Gutierrez Architects, LLC	Yes	Jorge A Gutierrez Architects, LLC (Prime) Advanced Consulting Engineering Services Inc	Hispanic-American (S/MBE)	\$235,000.00	67%	\$157,450.00
						Bach Design Engineers	Asian-American (S/MBE)		25%	\$58,750.00
						Ross Engineering Inc	Women-Business Enterprise (S/MBE)		4%	\$9,400.00
						Brown and Phillips Inc	African-American (S/MBE)		2%	\$4,700.00
3	P.001900	Professional Design Services	William Dandy Middle School	Jorge A. Gutierrez Architects, LLC	Yes	Jorge A Gutierrez Architects, LLC (Prime) Advanced Consulting Engineering Services Inc	Hispanic-American (S/MBE)	\$210,000.00	67%	\$140,700.00
						Bach Design Engineers	Asian-American (S/MBE)		25%	\$52,500.00

3.2 – S/M/WBE BOND REPORT FY'18 Q1

#	Project #	RFP Title	School Name	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Commitment %	M/WBE Amount
						Ross Engineering Inc	Women-Business Enterprise (S/WBE)		4%	\$8,400.00
						Brown and Phillips Inc	African-American (S/MBE)		2%	\$4,200.00
4	P.001898	Professional Design Services	Nova Middle School	Wolfberg Alvarez & Partners, Inc.	Yes	Wolfberg Alvarez & Partners, Inc. (Prime)	Hispanic-American (S/MBE)	\$170,000.00	90%	\$152,490.00
						S&F Engineers, Inc	SubContinent-Asian (S/MBE)		10%	\$17,510.00
5	P.001897	Professional Design Services	Embassy Creek Elementary School	Wolfberg Alvarez & Partners, Inc.	Yes	Wolfberg Alvarez & Partners, Inc. (Prime)	Hispanic-American (S/MBE)	\$235,000.00	90%	\$211,500.00
						S&F Engineers, Inc	SubContinent-Asian (S/MBE)		10%	\$23,500.00
6	P.001899	Professional Design Services	Davie Elementary School	Wolfberg Alvarez & Partners, Inc.	Yes	Wolfberg Alvarez & Partners, Inc. (Prime)	Hispanic-American (S/MBE)	\$190,000.00	90%	\$170,620.00
						S&F Engineers, Inc	SubContinent-Asian (S/MBE)		10%	\$19,380.00
7	P.001955	Professional Design Services	Olsen Middle School	Song & Associates, Inc.	Yes	Song & Associates, Inc. (Prime)	Subcontinent-Asian (S/MBE)	\$410,000.00	75%	\$307,500.00
						Andrew Morgan Services	African-American (S/MBE)		8%	\$32,800.00
						SGM Engineering, Inc	Subcontinent-Asian (S/MBE)		10%	\$41,000.00
						Chen Moore Associates, Inc.	Asian-Pacific American (S/MBE)		7%	\$28,700.00

3.2 – S/M/WBE BOND REPORT FY'18 Q1

#	Project #	RFP Title	School Name	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Commitment %	M/WBE Amount
8	P.001967	Professional Design Services	Western High School	LIMCO Engineering Inc.	Yes	Limco Engineering, Inc (Prime)	African-American (S/MBE)	\$225,000.00	65%	\$146,250.00
						D.L. Fields Consultants, LLC	Women-Business Enterprise (S/WBE)		35%	\$78,750.00
9	P.001917	Professional Design Services	Wilton Manors Elementary School	LIMCO Engineering Inc.	Yes	Limco Engineering, Inc (Prime)	African-American (S/MBE)	\$220,000.00	65%	\$143,000.00
						D.L. Fields Consultants, LLC	Women-Business Enterprise (S/WBE)		35%	\$77,000.00
10	P.001916	Professional Design Services	Plantation High School	Song & Associates, Inc	Yes	Song & Associates, Inc	Subcontinent-Asian (S/MWBE)	\$875,000.00	75%	\$656,250.00
						Andrew Morgan Services	African-American (S/MBE)		8%	\$70,000.00
						SGM Engineering, Inc	Subcontinent-Asian (S/MBE)		10%	\$87,500.00
						Chen Moore Associates, Inc.	Asian-Pacific American (S/MBE)		7%	\$61,250.00
11	P.001942	Professional Design Services	J.P. Travella High School	Song & Associates, Inc	Yes	Song & Associates, Inc	Subcontinent-Asian (S/MWBE)	\$630,000.00	75%	\$472,500.00
						Andrew Morgan Services	African-American (S/MBE)		8%	\$50,400.00
						SGM Engineering, Inc	Subcontinent-Asian (S/MBE)		10%	\$63,000.00
						Chen Moore Associates, Inc.	Asian-Pacific American (S/MBE)		7%	\$44,100.00

3.2 – S/M/WBE BOND REPORT FY'18 Q1

#	Project #	RFP Title	School Name	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Commitment %	M/WBE Amount
12	P.001920	Professional Design Services	Robert Markham Elementary school	Carly Architect	Yes	Carly Architect (Prime)	Women-Business Enterprise (S/WBE)	\$532,000.00	60%	\$319,200.00
						Hammond and Associates	African-American (S/MBE)		25%	\$133,000.00
						Botas Engineering, Inc.	Hispanic-American (S/MWBE)		10%	\$53,200.00
						Chen Moore Associates, Inc.	Asian-Pacific American (S/MBE)		6%	\$31,920.00
14	P.001847	Construction Manager for CMAR Services	Charles W. Flanagan High School	CORE Construction Services of Florida, LLC	No	Horus Construction Services, Inc.	African-American (S/ MBE)	\$74,000.00	25%	\$18,500.00
15	P.001902	Construction Manager for CMAR Services	Falcon Cove Middle School	OHL Building Inc.	No	Asset Builders LLC d/b/a Messam Construction	African-American (S/MWBE)	\$92,000.00	23%	\$21,160.00
						IMR Development Corp.	African-American (S/MBE)		2%	\$1,840.00
16	P.001942	Construction Manager for CMAR Services	J.P. Taravella High School	The Morganli Group, Inc.	No	Cooper Construction Management & Consulting, Inc.	African-American (S/MBE)	\$72,000.00	25%	\$18,000.00
13	P.001920	Construction Manager for CMAR Services	Robert Markham Elementary school	The Weitz Company	No	Basulto Management Consulting, Inc. d/b/a BMC	Hispanic-American (S/MBE)	\$68,750.00	20%	\$13,750.00
						VDCO Tech, Inc	Women-Business Enterprise (S/WBE)		5%	\$3,437.50
17	P.001916	Construction Manager for CMAR Services	Plantation High School	Thornton Construction Company, Inc	No	Sagoma Construction Services, Inc	African-American (S/MBE)	\$120,000.00	25%	\$30,000.00
#	Project #	RFP Title	School Name	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Commitment %	M/WBE Amount
	TOTAL							\$4,558,750.00	93%	\$4,244,007.50

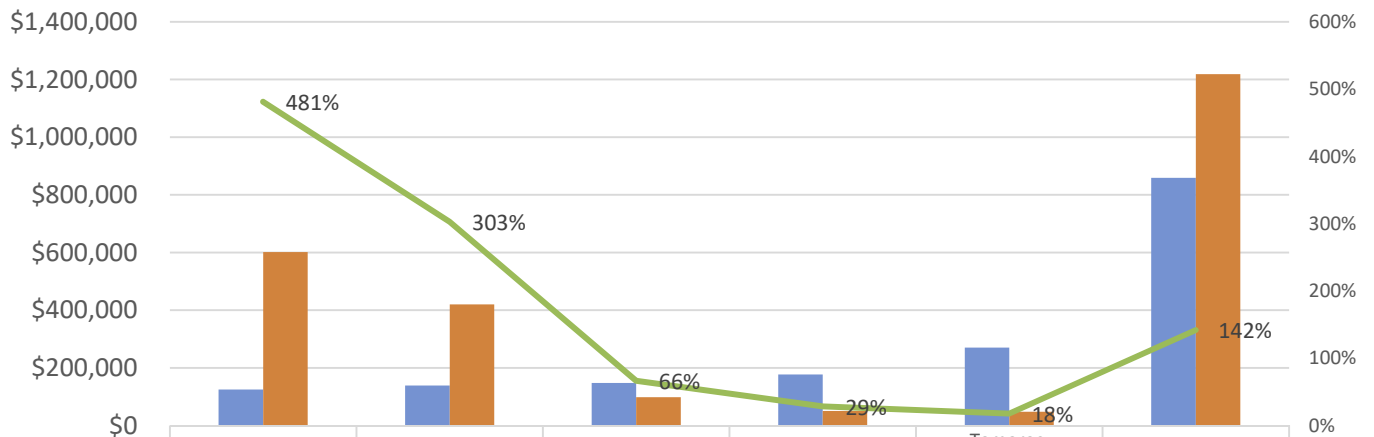
CONTINUING CONTRACTS

RFQ#	Project Type	Prime Vendor	M/WBE Prime	Ethnicity	Contract Amount	M/WBE Commitment % Pre Construction Phase	M/WBE Commitment % Construction Phase
17-197C	Professional Services Continuing Contracts for CMAR Services for various Contractors	D Stephenson Construction, Inc	Yes	African-American (S/MBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Asset Builders LLC d/b/a Messam Construction	Yes	African-American (S/MWBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	M.A.C. CONSTRUCTION, INC.	Yes	women-Business Enterprise (S/WBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Thornton Construction Company, Inc	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Core Construction Services of Florida, LLC	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Grace & Naeem Uddin, Incorporated	Yes	Hispanic-American (S/MWBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	H.A Contracting Corp.	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Sagama Construction Services, Inc.	Yes	African-American (S/MBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	GEC Associates, Inc.	Yes	Hispanic-American (S/MBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	LEGO Construction Co.	Yes	Hispanic-American (S/MBE)	TBD	25%	35%

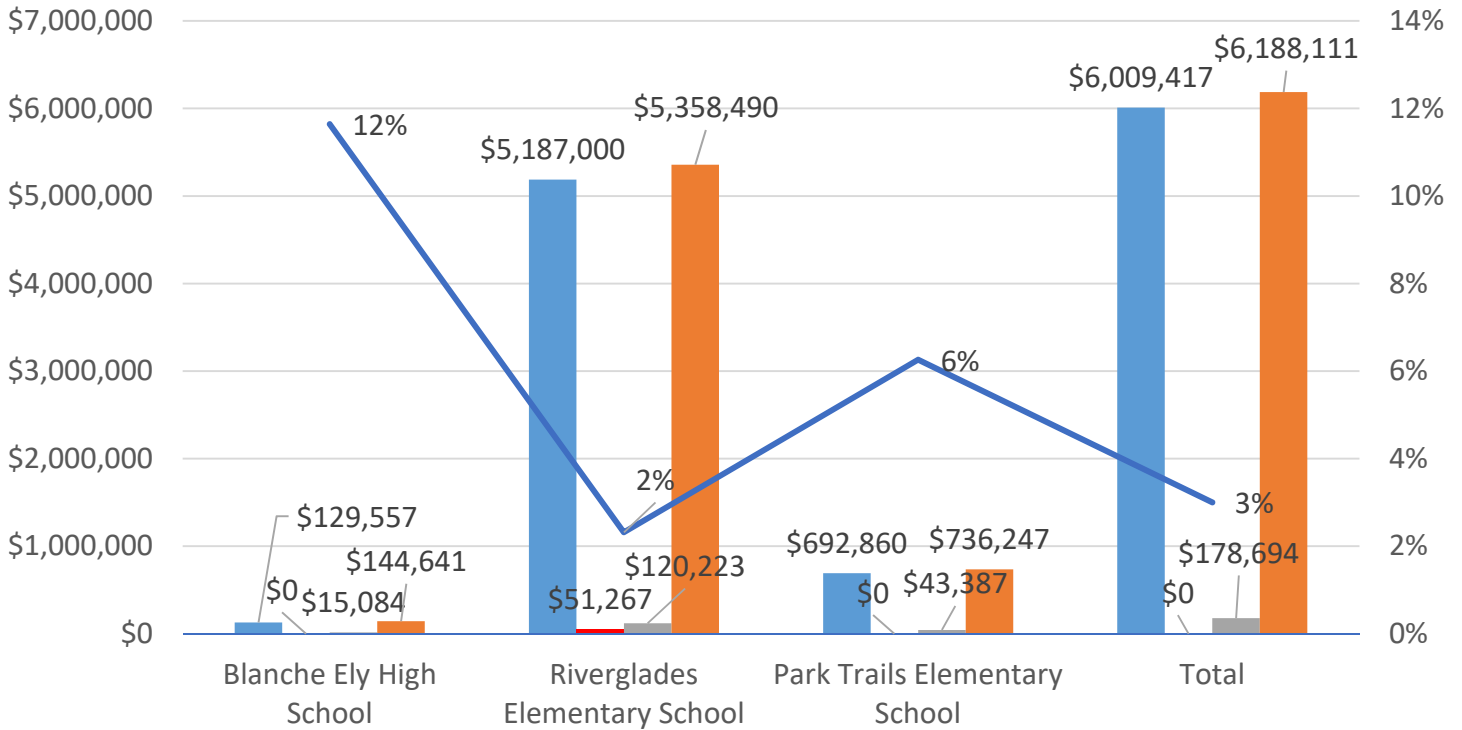
CONTINUING CONTRACTS

RFQ#	Project Type	Prime Vendor	M/WBE Prime	Ethnicity	Contract Amount	M/WBE Commitment % Pre Construction Phase	M/WBE Commitment % Construction Phase
17-196C	Professional Services Continuing Contracts for CMAR Services for various Contractors	D. Stephenson Construction, Inc	Yes	African-American (S/MBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Asset Builders LLC d/b/a Messam Construction	Yes	African-American (S/MWBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	M.A.C. CONSTRUCTION, INC.	Yes	women-Business Enterprise (S/WBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Thornton Construction Company, Inc	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Gulf Building, LLC	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Grace & Naeem Uddin, Incorporated	Yes	Hispanic-American (S/MWBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	H.A Contracting Corp.	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	Link Construction Group, Inc	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	G.E.C Associates, Inc	Yes	Hispanic-American (S/MWBE)	TBD	25%	35%
	Professional Services Continuing Contracts for CMAR Services for various Contractors	T&G Constructors	Non-SBBC Certified S/MWBE	Non-SBBC Certified S/MWBE	TBD	25%	35%

FY'18 – Q1 AMENDMENT TO CONTRACTS



ORIGINAL CONTRACT VALUE	\$125,000	\$138,750	\$148,000	\$177,000	\$270,122	\$858,872
AMENDMENT AMOUNT \$	\$601,436	\$420,143	\$98,362	\$50,595	\$48,122	\$1,218,658
AMENDMENT AMOUNT %	481%	303%	66%	29%	18%	142%



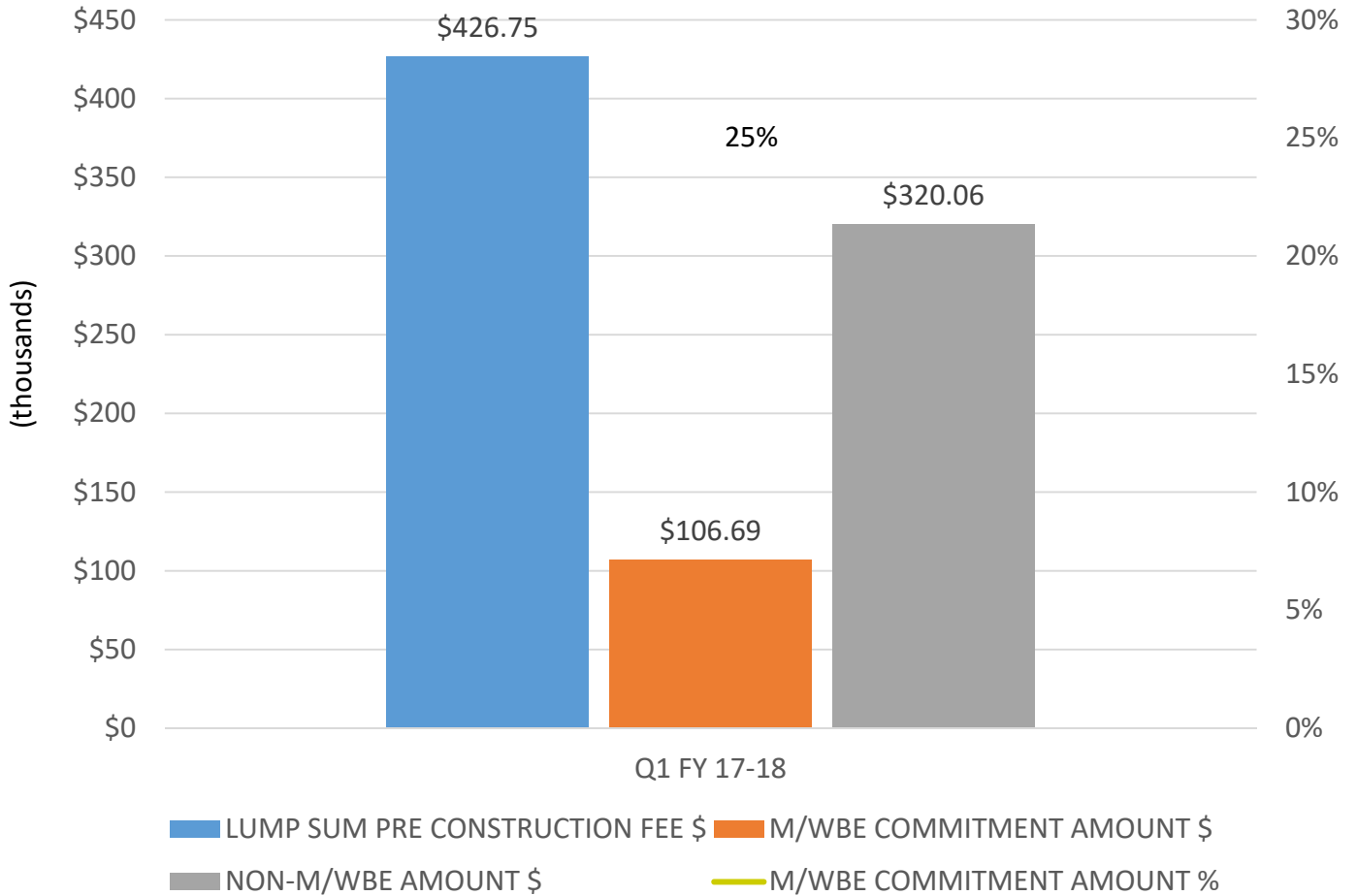
Building Demolition and Re-roof Building No. 4

New 24 Classroom Addition

Extend water service point to a new location, change the existing storm drainage pipe to accommodate the new canopy foundations, to install a 6" concrete topping to tie into the sidewalk in order to resolve elevation

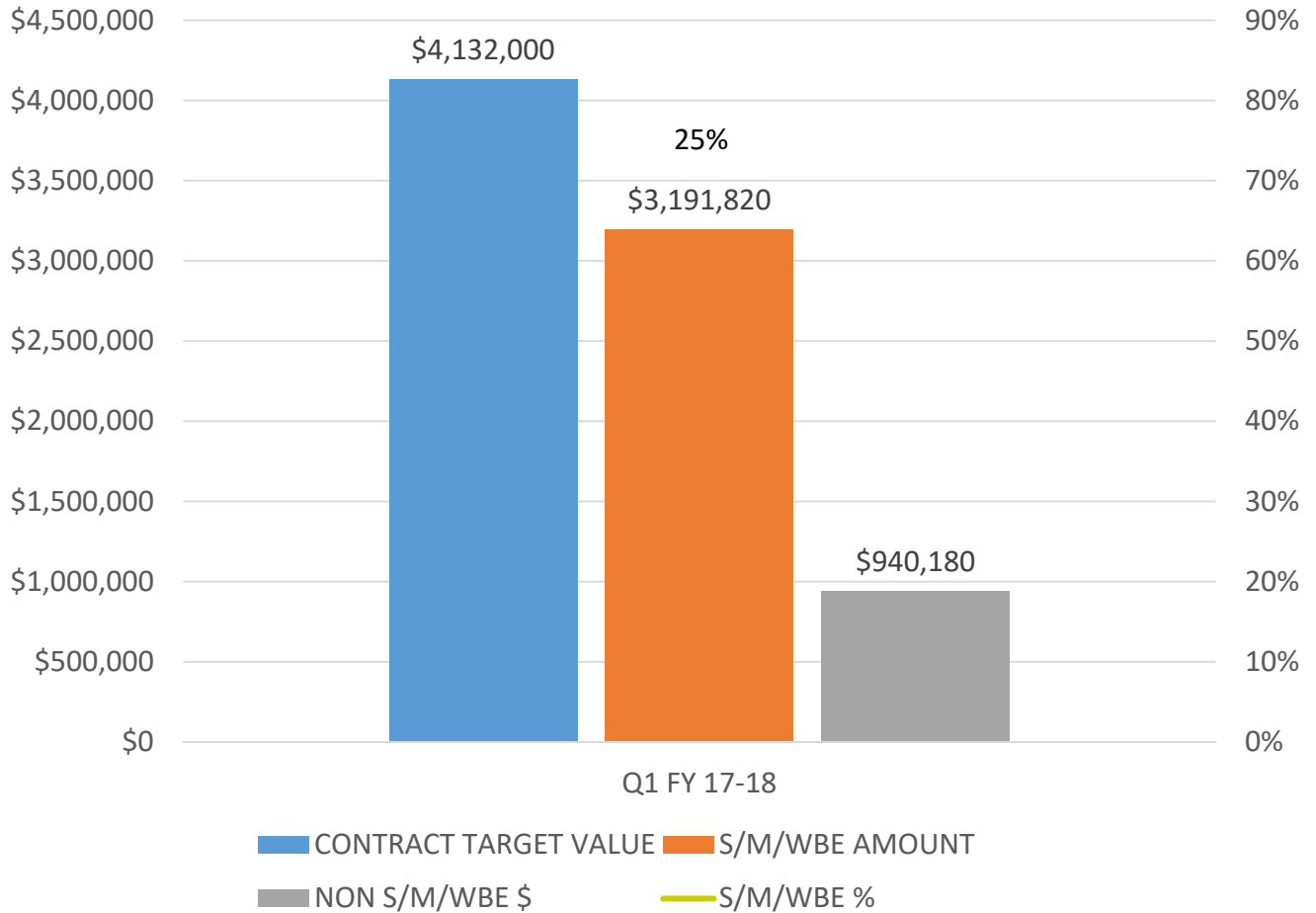
SCHOOL NAME	Blanche Ely High School	Riverglades Elementary School	Park Trails Elementary School	Total
ORIGINAL BASE CONTRACT \$	\$129,557	\$5,187,000	\$692,860	\$6,009,417
PREVIOUS CHANGE ORDERS	\$0	\$51,267	\$0	\$0
APPROVED Q1 CHANGE ORDER \$	\$15,084	\$120,223	\$43,387	\$178,694
TOTAL \$ FORCASTED COST TO COMPLETE	\$144,641	\$5,358,490	\$736,247	\$6,188,111
TOTAL Q1 CHANGE ORDER %	12%	2%	6%	3%

**CONSTRUCTION MANAGER AT RISK – LUMP SUM PRE-CONSTRUCTION FEE
M/WBE COMMITMENT FY'18 – Q1**



CONSTRUCTION MANAGER AT RISK	Q1 FY 17-18
LUMP SUM PRE CONSTRUCTION FEE \$	\$426.75
M/WBE COMMITMENT AMOUNT \$	\$106.69
NON-M/WBE AMOUNT \$	\$320.06
M/WBE COMMITMENT AMOUNT %	25%

PROFESSIONAL DESIGN SERVICES
FY'18 – Q1



PROFESSIONAL DESIGN SERVICES	Q1 FY 17-18
CONTRACT TARGET VALUE	\$4,132,000
S/M/WBE AMOUNT	\$3,191,820
NON S/M/WBE \$	\$940,180
S/M/WBE %	77%

Section 8

Communications

Yvonne Garth, Garth Solutions/Heery

COMMUNICATIONS EXECUTIVE SUMMARY

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



Tweets
6

Last Reported: 13



Principal Letters
36

Last Reported: 44



SMART Updates
3

Last Reported: 2



Outreach Events
11

Last Reported: 24



New Info Flyer
2

Last Reported: 1

During the quarter ending September 30, 2017, the SMART Communications Team, Heery International, the Atkins Team, the Office of Facilities and Construction (OF&C), the Public Information Office (PIO) and other key stakeholders continued developing and implementing a **comprehensive communications plan** to promote the SMART Program.

To welcome the school community to the 2017/18 school year, a back to school communications kit was developed. The communication kit consisted of a **SMART Year in Review** and an **Individual School Spotlight** for distribution to students, parents and community stakeholders at the 232 schools.

Also, the team kept our school principals informed through **School Principal Notifications**, which can be key in providing news about SMART projects to school communities. Notification starts when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from OF&C detailing the board's decision and the resulting SMART Program milestone. The information helps principals better understand the process and the timetable of ongoing improvements at their schools. To date, more than eight dozen schools have received congratulatory memos, and we continue to be excited about the potential of this tool.

The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to further upgrade the **SMART Futures website**. The updated site now gives viewers the ability to look up projects at schools and download reports by Municipality and School District.

The Communications Team continues to post several **tweets** a week to reach the public **by spotlighting program accomplishments** on social media. In addition, they created an interactive **video** that overviewed the popular selections in the School Choice Program. The video is now part of the updated Road Show presentation. Reaching the public is key within the comprehensive communications plan. During the past quarter the communications team re-vamped the **road show PowerPoint presentation**. The presentation features a new look and feel to accommodate for the pace of the SMART Program.

WEBSITE ENHANCEMENTS

In an ongoing effort to keep the public abreast to the updates in the SMART program, the communication team and the District are worked to solidify changes on the District's website during the quarter.

The SMART Future site now allows individuals to download School Spotlights by District and Municipality. The following is an overview of the Website Enhancements made within the past quarter:

SMART Website Enhancements

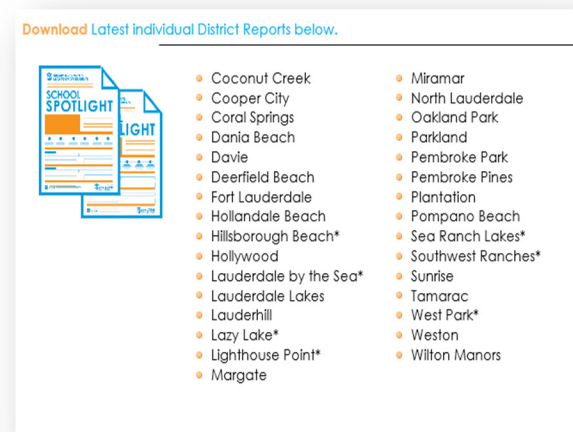
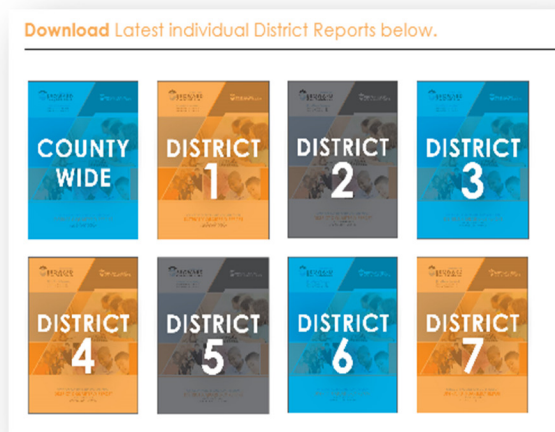


Individual School Spotlight Report



Spotlight Report by District

Spotlight Report by Municipality



Connect with us on Twitter for Weekly Updates
#BCPSSMARTFutures



BACK-TO SCHOOL-COMMUNICATIONS KIT

To help kick-off the new school year, a back to school communications kit was developed and delivered to **232 schools**. Over **250,000** kits customized for each school were printed and distributed to every student/parent at schools with SMART Projects. The back-to-school communication kit consisted of a **SMART Year in Review** and a **Individual School Spotlight**.

The Year in Review highlighted milestones within the SMART Program last school year and discussed progress taking place in the SMART Program in the near future. The individual school spotlight gave an update to specific progress their respective schools. A supporting letter was sent to each principal encouraging them to share back-to-school communications kit with their students, parents and school constituents.

SMART YEAR IN REVIEW
DATA ENDING JUNE 30, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

SMART BY THE NUMBERS

- 232 SCHOOLS HAVE IMPROVEMENTS IN THE SMART PROGRAM
- \$748M OF PROJECTS ARE IN PROGRESS OR COMPLETE
- 1,069 FACILITIES PROJECTS HAVE BEEN FINISHED OR ARE CURRENTLY UNDERWAY (A MAJOR PORTION OF BROWARD COUNTY'S BUDGET)
- 183/230 SCHOOLS FULLY COMPLETE WITH TECHNOLOGICAL IMPROVEMENTS
- 33,127 STUDENT INTERACTIONS HAVE BEEN FACILITATED THROUGH THE SMART PROGRAM
- 15 TRACKS > 3 - MIDDLE SCHOOLS COMPLETE, 7 - HIGH SCHOOLS COMPLETE, 5 - SCHOOLS IN PROGRESS

WELCOME BACK

As we welcome our students back for the 2017/18 school year, we want to take the opportunity to highlight some of our SMART (Safety, Music & Art, Athletics, Renovation and Technology) accomplishments. Returning students of many of our schools will notice SMART bond program improvements in the form of new computer equipment and musical instruments. There are also renovations to school areas and structures at schools throughout the District, like new playground surfaces and athletic tracks.

Inside this edition of the SMART Year in Review, you will find highlights of key developments involving the SMART Program, including Road to Success, School Choice Enhancement Program (SCEP) projects and recent District website enhancements. Our efforts to improve our schools' learning environments will continue to build momentum as more SMART projects move toward completion.

ENHANCEMENT PROJECTS (SCEP)
ARE EITHER UNDERWAY OR COMPLETED

Improve the condition of instructional spaces and educational environments.

30 (GROUP 3) SCHOOLS STARTED AHEAD OF SCHEDULE
Group 3 schools initiated their SCEP projects in November 2014, ahead of the original January 2017 start date.

GROUP	PROJECTS	STATUS
GROUP 1 (FY 14/15)	108	100% COMPLETE
GROUP 2 (FY 15/16)	81	100% COMPLETE
GROUP 3 (FY 16/17)	3	100% COMPLETE
GROUP 4 (FY 17/18)	9	100% COMPLETE

PROJECT SUCCESS

"It is as important to do this work the right way, as it is to do it quickly."
— Superintendent Robert W. Runcie

\$444 MILLION OF PROJECTS Moved Through the Phased Process in the Past Year

DESIGN PHASE
Critical to the overall success of a SMART facilities project, design documents are brought into the process to prepare architectural drawings. All projects undergo a comprehensive analysis of the existing conditions. The District approved scope of work of each facility is addressed. 103 projects in the Design Phase. While the work in the Design Phase is critical to the SMART process and supports the District's results.

TRANSPARENCY & ACCOUNTABILITY
OVERSIGHT COMMITTEE
Superintendent Robert W. Runcie has always expressed a commitment to an open and transparent process to guide the implementation of the General Obligation Bond program, and Construction. This District officials established the Oversight Committee, an independent panel that will report on all bond fund investments to ensure transparency for the purpose for which they are used. The District also asked Florida TaxWatch to manage high-quality, independent research and analysis that will be used by the Bond Oversight Committee effectively carry out their duties and responsibilities.

EARLY ANALYSIS
The District also asked Florida TaxWatch to manage high-quality, independent research and analysis that will be used by the Bond Oversight Committee effectively carry out their duties and responsibilities.

FINISH
The District also asked Florida TaxWatch to manage high-quality, independent research and analysis that will be used by the Bond Oversight Committee effectively carry out their duties and responsibilities.

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY



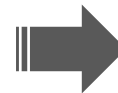
BOARD APPROVAL PRINCIPAL LETTERS



School Board approves various phases of individual SMART projects

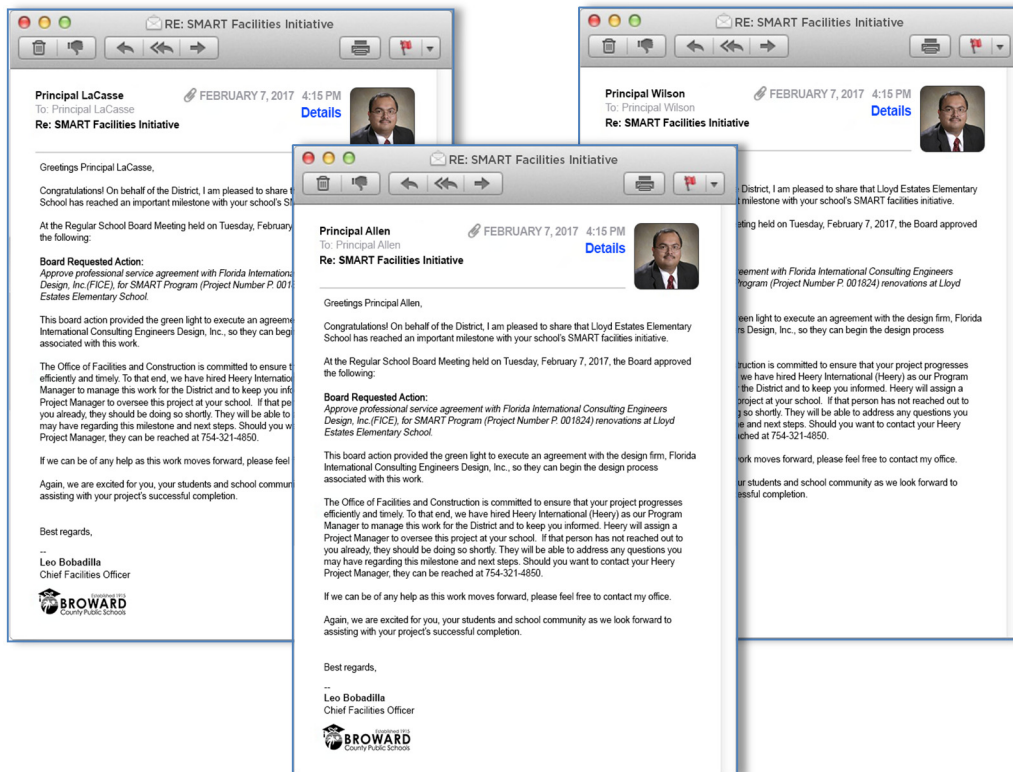


School principals are notified in the form of congratulations to note the progress of upcoming projects



Board approval principal letters helps schools understand the status of SMART projects

This ongoing form of communications helps schools understand whether those projects are in the design phase or actual implementations of project improvements.





BOARD APPROVAL PRINCIPAL LETTERS

07-25-2017	Approve Authorization to Advertise for Bids, Annabel C. Perry Pre-K – 8, SMART Program Renovations, Project No. P.001728.
07-25-2017	Approve Authorization to Advertise for Bids, Eagle Ridge Elementary School, SMART Program Renovations, Project No. P.001722.
07-25-2017	Approve Authorization to Advertise for Bids, Hollywood Park Elementary School, SMART Program Renovations, Project No. P.001788.
07-25-2017	Approve Authorization to Advertise for Bids, James S. Rickards Middle School, SMART Program Renovations, Project No. P.001743.
07-25-2017	Approve Authorization to Advertise RFQ 18-039C, Construction Manager at Risk Services for Miramar High School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
07-25-2017	Approve Authorization to Advertise for Bids, Piper High School, SMART Program Renovations, Project No. P.001744.
07-25-2017	Approve Authorization to Advertise for Bids, Quiet Waters Elementary School., SMART Program Renovations, Project No. P.001754.
07-25-2017	Approve Authorization to Advertise for Bids, Tamarac Elementary School., SMART Program Renovations, Project No. P.001724.
08-08-2017	Approve Authorization to Advertise for Bids, Chapel Trails Elementary School, SMART Program Renovations, Project No. P.001732.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Davie Elementary School, SMART Program Renovations, Project No. P.001899.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Embassy Creek Elementary School, SMART Program Renovations Project, No. P.001897.
08-08-2017	Approve Authorization to Advertise for Bids, Lake Forest Elementary School, SMART Program Renovations, Project No. P.001886..



BOARD APPROVAL PRINCIPAL LETTERS

08-08-2017	Approve Authorization to Advertise for Bids, McNicol Middle School, SMART Program Renovations, Project No. P.001941.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Nova Middle School, SMART Program Renovations, Project No. P.001898.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, Oakland Park Elementary School, SMART Program Renovations, Project No. P001895.
08-08-2017	Approve Authorization to Advertise for Bids, Palm Cove Elementary School, SMART Program Renovations, Project No. P.001885.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, Royal Palm Elementary School, SMART Program Renovations, Project No. P.001896.
08-08-2017	Approve Authorization to Advertise for Bids, Sandpiper Elementary School, SMART Program Renovations, Project No. P.001924.
08-08-2017	Approve Authorization to Advertise for Bids, Silver Shores Elementary School, SMART Program Renovations, Project No. P.001906.
08-08-2017	Approve Authorization to Advertise for Bids, Stirling Elementary School, SMART Program Renovations, Project No. P.001905.
08-08-2017	Approve Authorization to Advertise for Bids, The Quest Center, SMART Program Renovations, Project No. P.001892.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, William Dandy Middle School, SMART Program Renovations, Project No. P001900.
08-08-2017	Approve Authorization to Advertise for Bids, The Quest Center, SMART Program Renovations, Project No. P.001892.
08-22-2017	Approve Authorization to Advertise Construction Manager at Risk Services for Coral Springs Middle School, and Approve the RFQ Form and Authorize the Construction Manager at Risk Agreement; RFQ 18-091C.



BOARD APPROVAL PRINCIPAL LETTERS

08-22-2017	Approve Authorization to Advertise for Bids, Dillard 6-12 School, SMART Program Renovations, Project No. P.001726.
08-22-2017	Approve Authorization to Advertise for Bids, Miramar Elementary School, SMART Program Renovations, Project No. P.001727.
08-22-2017	Approve Authorization to Advertise for Bids, Sea Castle Elementary School, SMART Program Renovations, Project No. P.001632.
08-22-2017	Approve Authorization to Advertise for Bids, Wingate Oaks Center, SMART Program Renovations, Project No. P.001741.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with CORE Construction Services of Florida, LLC, Charles W. Flanagan High School, SMART Program Renovations, Project No. P.001847.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with OHL Building, Inc., Falcon Cove Middle School, SMART Program Renovations, Project No. P.001902.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942. Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.
09-26-2017	Approve Professional Services Agreement with Song & Associates, Inc., Olsen Middle School, SMART Program Renovations, Project No. P.001955.



BOARD APPROVAL PRINCIPAL LETTERS

09-26-2017

Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Song & Associates, Inc., Plantation High School, SMART Program Renovations, Project No. P.001916.

Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with Thornton Construction Company, Inc., Plantation High School, SMART Program Renovations, Project No. P.001916.

09-26-2017

Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Carty Architecture, LLC, Robert C. Markham Elementary School, SMART Program Renovations, Project No. P.001920.

Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Weitz Company, LLC, Robert C. Markham Elementary School, SMART Program Renovations, Project No. P.001920.

09-26-2017

Approve Professional Services Agreement with LIMCO Engineering, Inc., Western High School, SMART Program Renovations, Project No. P.001967.

09-26-2017

Approve Professional Services Agreement with LIMCO Engineering, Inc., Wilton Manors Elementary School, SMART Program Renovations, Project No. P.001917.

OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES

07-17-2017	North Andrews Gardens Elementary – Pre-Construction Meeting
07-17-2017	Plantation High – Pre-Construction Meeting
07-20-2017	Whispering Pines Education Center – Pre-Construction Meeting
08-10-2017	Stranahan Facilities Meeting
08-16-2017	Collins Elementary – Work Group Meeting
08-25-2017	Boyd Anderson High – Ribbon Cutting
09-25-2017	Hollywood Hills Elementary – Pre-Construction Meeting
09-25-2017	Deerfield Park Elementary – Pre-Construction Meeting



Collins Elementary – Work Group Meeting



Boyd Anderson High - Ribbon Cutting



North Andrews Gardens Elementary – Pre-Construction Meeting

OUTREACH EVENTS – MUNICIPALITIES



Dr. Osgood Town Hall Meeting

09-15-2017 Dr. Osgood Town Hall Meeting

09-26-2017 Lauderdale Lakes - Commission Meeting

OUTREACH EVENTS – BUSINESS COMMUNITY

08-24-2017 Broward League General Membership Meeting



Broward League General Membership Meeting



07-19-2017 - SMART Bond @browardschools provides classroom carpets and 21st century technology @MargateElem #BCPSSMARTFutures

07-19-2017 - New brick walkways, paving the way for the new school year at Coral Glades High School @browardschools

07-24-2017 - Sharing news of upcoming SMART Bond work in Project Charter meeting @ Atlantic Technical College & HS @browardschools #BCPSSMARTFutures

07-25-2017 - SMART Bond delivers new benches, projectors and a portable sound system to @McNicolHawks students @browardschools #BCPSSMARTFutures

08-07-2017 - SMART Bond @browardschools provides new seating, tables and other furniture at Atlantic Technical College & High School #BCPSSMARTFutures

09-29-2017 - SMART Bond provides new golf carts, cafeteria furniture & more @ Lauderdale Manors Early Learning & FRC @browardschools #BCPSSMARTFutures

